STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	4265	California Department of Public Health

Hyperion Budget Request Name	Relevant Program or Subprogram
4265-124-BCP-2026-GB	4045041 – Health Statistics and Informatics

Budget Request Title
Birth Certificates (SB 313)

Budget Request Summary
The California Department of Public Health (CDPH) requests 1 position and $258,000 in 2026-27 and $163,000 in 2027-28 and ongoing from the Health Statistics Special Fund to implement Senate Bill 313 (Chapter 669, Statutes of 2025), which will list the parents' birthplace fields in the confidential section of the document.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	N/A

Does this BCP contain information technology (IT) components? ☒ Yes ☐ No *If yes, departmental Chief Information Officer must sign.*	Department CIO John Roussel	Date 10/16/2025

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. 4265-090 **Approval Date:** 12/23/2025

Project Approval Document: S2AA **Total Project Cost:** $50.2 Million

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Romeo Amian	10/15/2025	Phuong La	10/17/2025
Department Director	**Date**	**Agency Secretary**	**Date**
Rita Nguyen	10/17/2025	Julie Souliere	10/21/2025

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Nina Hoang`	1/9/2026

A. Problem Statement

Current law requires certain parental information and medical data to be listed in the confidential portion of a birth certificate. The confidential portion lists the parents' race, occupation, education level, and social security number along with other medical and health data. Personal information is self-reported by the parents at the time of birth and some of that personally identifying information may be withheld as specified in Health and Safety Code (HSC) section 102425 and other related sections. Currently, parents' birthplaces are not included in the confidential section of the certificate.

SB 313 updates current law to remove parents' birthplace details from the public section of birth certificates and, instead, list such information in the confidential section of the certificate. Doing so classifies a parent's birthplace as sensitive information and provides individuals and family's greater privacy.

Resource History – Center for Health Statistics and Informatics Health Statistics Special Fund
(Dollars in thousands)

Program Budget	**2020-21**	**2021-22**	**2022-23**	**2023-24**	**2024-25**	**2025-26***
Authorized Expenditures	$29,864	$29,444	$31,759	$32,999	$31,939	$35,996
Actual Expenditures	$28,329	$28,459	$20,618	$25,604	$31,939	$35,996
Revenues	N/A	N/A	N/A	N/A	N/A	N/A
Authorized Positions	188	188	188	188	188	188
Filled Positions	172	172	178	172	172	172
Vacancies	16	10	10	16	16	16

*Numbers are projections and not final

Workload History

Workload Measure	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
Vital Records Issuance Applications Received	220,229	257,495	237,984	237,770	223,476	259,646*
Vital Records Issuance Total Requests Completed	215,967	242,632	232,681	225,912	233,285	240,000**

* Estimated value based on current year values trending 25% higher than 2024-25 values. The 25% increase is the result of a year-over-year comparison between January 2024 and January 2025.
** Estimated value based on current production capacity.

B. Justification

SB 313 will require CDPH to make several updates to the current registration systems, reference materials, and will require CDPH to work with stakeholders regarding the updated Certificate of Live Birth and Certificate of Fetal Death. CDPH will need to revise the Certificate of Live Birth and Certificate of Fetal Death to remove the parents' place of birth fields from the public portion of the certificates. CDPH will need to work with the California Integrated Vital Records System (Cal-IVRS) vendor to update the Electronic Birth Registration System (EBRS) and Fetal Death Registration Module (FDRM) with revised forms, verification letters, user resources, and User Acceptance Testing (UAT). CDPH will need to print updated paper certificates and distribute them to local registration districts and make updates to the birth and fetal death registration handbooks, user guides, trainings and preparation materials, and training webinar videos. CDPH will also need to notify the local registration districts and EBRS/FDRM users of the updates by preparing and distributing an All-County Letter and answering all questions from counties and the public.

To prepare for the January 1, 2027 implementation date, CDPH staff will manually redact the information on affected records before issuance. Currently, CDPH'S Vital Records Issuance Branch (VRIB) supports privacy for a parent's social security number on live birth certificates per HSC 102425 by manually redacting the fields.

CDPH is requesting an increase of $258,000 Health Statistics Special Fund (Fund 0099) in 2026-27 and $163,000 Health Statistics Special Fund in 2027-28 and ongoing to support 1 Associate Governmental Program Analyst (AGPA). The AGPA will assist with updating the birth and fetal death certificate forms to move the location of the parent birthplaces. The paper version of the form and the electronic templates must be updated. This position will also provide system testing on an ongoing basis to improve stability of updated certificates within EBRS and FDRM. This position will provide updates to birth and fetal death handbooks, training materials, system documents and draft communication to external stakeholders. This position will also set up and facilitate meetings to identify and address risks and unintended consequences of these changes.

C. Departmentwide and Statewide Considerations

This proposal aligns with CDPH's mission to advance the health and well-being of California's diverse people and communities. .

D. Outcomes and Accountability

To comply with the new requirements set forth by SB 313, additional funding and staffing are needed to update Cal IVRS.

SB 313 requires ongoing staff time to administer methodology updates, monitor system modifications, and support certificate form changes, resource updating, stakeholder communication, ongoing system testing, and evaluation of the impact of these changes.

Projected Outcomes

Workload Measure	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Requirements gathering	10	0	0	0	0	0
Product management	0	8	2	1	2	2
Impact assessment	0	8	4	4	4	4
Stakeholder engagement	0	5	6	8	8	8

Data quality	0	3	10	8	8	8
System testing	0	2	10	6	4	4
Document support	0	2	5	5	3	3
Communications/approvals	0	2	2	2	1	1

E. Implementation Plan

CDPH will need to systematically update the birth and fetal death certificates, update systems, and notify stakeholders.

Phase 1 (January 2026)	• Draft and distribute an All-County Letter (ACL), informing stakeholders that the birth and fetal death certificates will be changing starting in July of 2027.
Phase 2 (July 2026)	• Schedule and facilitate meetings with relevant stakeholders to gather requirements and solicit feedback on the impact of required changes • Work with stakeholders and system vendor to develop new certificate templates for birth and fetal death • Create data quality management plan to measure the impact of this change on the information collected • Create testing plan and establish metrics to determine success for system deliverables • Submit updated birth and fetal death certificate templates for paper printing
Phase 3 (January 2027)	• Facilitate center response to vendor questions during development phase • Facilitate preliminary testing after development sprints • Begin updating all relevant documentation and system related items • Provide updated communications to stakeholders • Coordinate user acceptance testing • Communicate changes to the National Center for Health Statistics (NCHS). Schedule testing for federal reporting deliverables.
Phase 4 (May- June 2027)	• Announce updated certificate to stakeholders via email blasts and ACL. Provide instructions on obtaining paper copies of certificate.

	• Implement system documents and update EBRS/FDRM build in UAT. Perform testing. • Update trainings for birth and fetal death registration • Evaluate success of deliverable implementation • Create and submit test file for NCHS deliverables
Phase 5 (July 2027)	• Deploy updated birth and fetal death certificates and related system builds for EBRS and FDRM • Respond to stakeholder inquiries • Monitor functionality for production data • Test data products to verify fields are populating correctly
Phase 6 (July 2027 ongoing)	• Monitor EBRS and FDRM stability • Address external stakeholder inquiries and concerns • Evaluate and monitor data quality • Perform regression testing for subsequent versions

F. Supplemental Information

Attachment A: BCP Fiscal Detail Sheet

Attachment B: Workload Analysis

Attachment C: Current Org Chart

Attachment D: Proposed Org Chart

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Birth Certificates (SB 313)

BR Name: 4265-124-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Earnings - Permanent	0	83	83	83	83	83
Total Salaries and Wages	**$0**	**$83**	**$83**	**$83**	**$83**	**$83**
Total Staff Benefits	0	49	49	49	49	49
Total Personal Services	**$0**	**$132**	**$132**	**$132**	**$132**	**$132**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	6	6	6	6	6
5302 - Printing	0	2	2	2	2	2
5320 - Travel: In-State	0	8	8	8	8	8
5322 - Training	0	1	1	1	1	1
5340 - Consulting and Professional Services - External	0	95	0	0	0	0
5342 - Departmental Services	0	14	14	14	14	14
Total Operating Expenses and Equipment	**$0**	**$126**	**$31**	**$31**	**$31**	**$31**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$258**	**$163**	**$163**	**$163**	**$163**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0099 - Health Statistics Special Fund	0	258	163	163	163	163
Total State Operations Expenditures	**$0**	**$258**	**$163**	**$163**	**$163**	**$163**
Total All Funds	**$0**	**$258**	**$163**	**$163**	**$163**	**$163**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
4045041 - Health Statistics and Informatics	0	258	163	163	163	163
Total All Programs	**$0**	**$258**	**$163**	**$163**	**$163**	**$163**

Personal Services Details

Positions

Positions	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5393 - Assoc Govtl Program Analyst	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

Salaries and Wages

Salaries and Wages	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5393 - Assoc Govtl Program Analyst	0	83	83	83	83	83
Total Salaries and Wages	**$0**	**$83**	**$83**	**$83**	**$83**	**$83**

Staff Benefits

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5150900 - Staff Benefits - Other	0	49	49	49	49	49
Total Staff Benefits	**$0**	**$49**	**$49**	**$49**	**$49**	**$49**

Total Personal Services

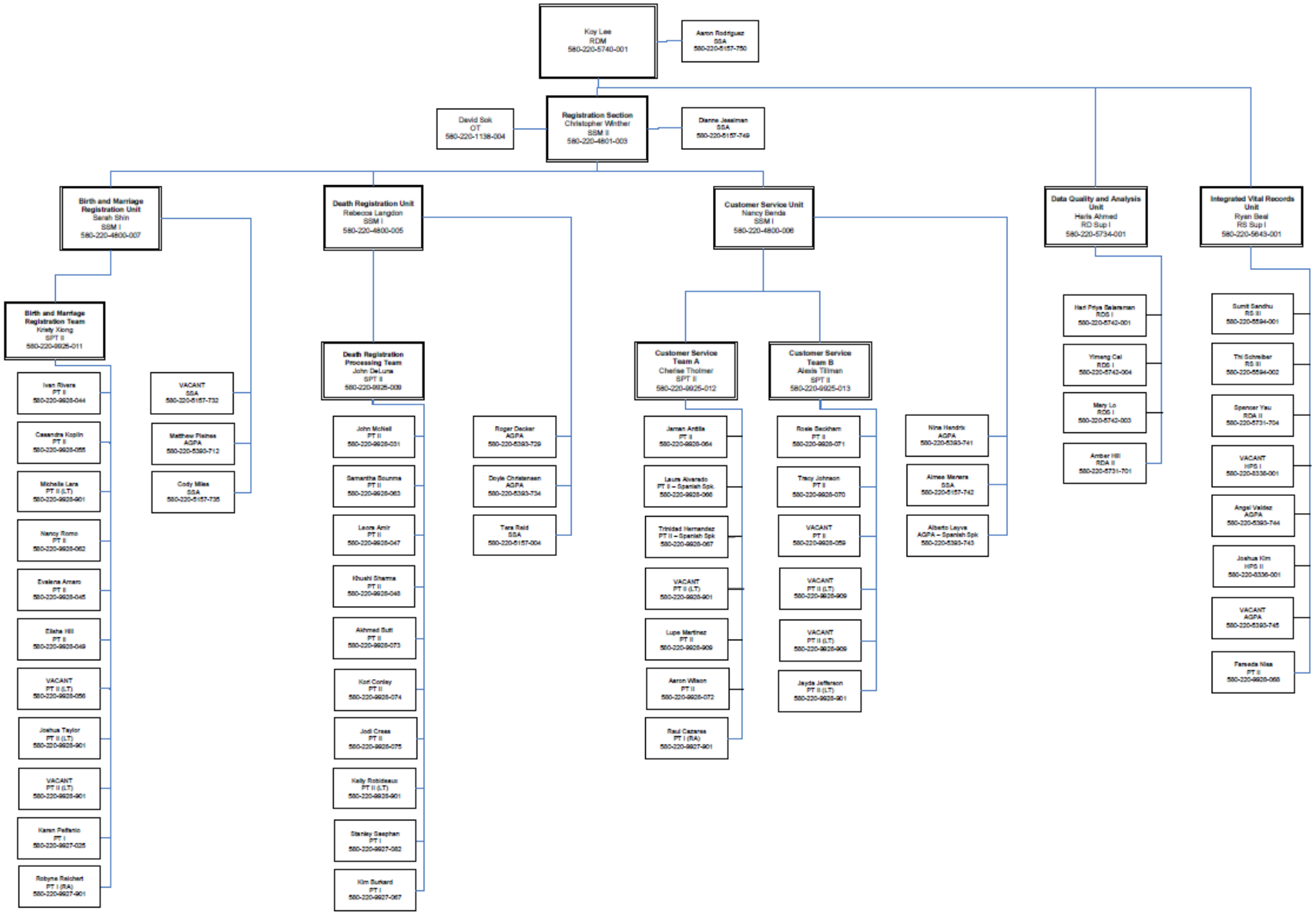
Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	**$0**	**$132**	**$132**	**$132**	**$132**	**$132**

California Department of Public Health
Center for Health Statistics and Informatics
Vital Records Registration Branch/Integrated Vital Records Unit
Associate Governmental Program Analyst (AGPA)
1 Position

Activity	Number of Items	Hours per Item	Total Annual Hours
Gather requirements and solicit feedback on the impact of required changes	10	40	400
Develop new certificate templates for birth and fetal death	3	80	240
Create data quality management plan to measure the impact of this change on the information collected	6	25	150
Coordinate testing, create testing plan	5	60	300
Generate training materials and administer trainings	10	25	250
Facilitate project communications	10	5	50
Create and update reference documentation	20	10	200
Facilitate center response to vendor questions	200	1	200
Administrative tasks and internal coordination	40	.25	10
Total hours for workload projected for this classification	264	246	**1,800**
1,800 hours = 1 Position			
Actual number of Positions requested			**1.0**

Current

California Department of Public Health
Center for Health Statistics and Informatics
Vital Records Registration Branch

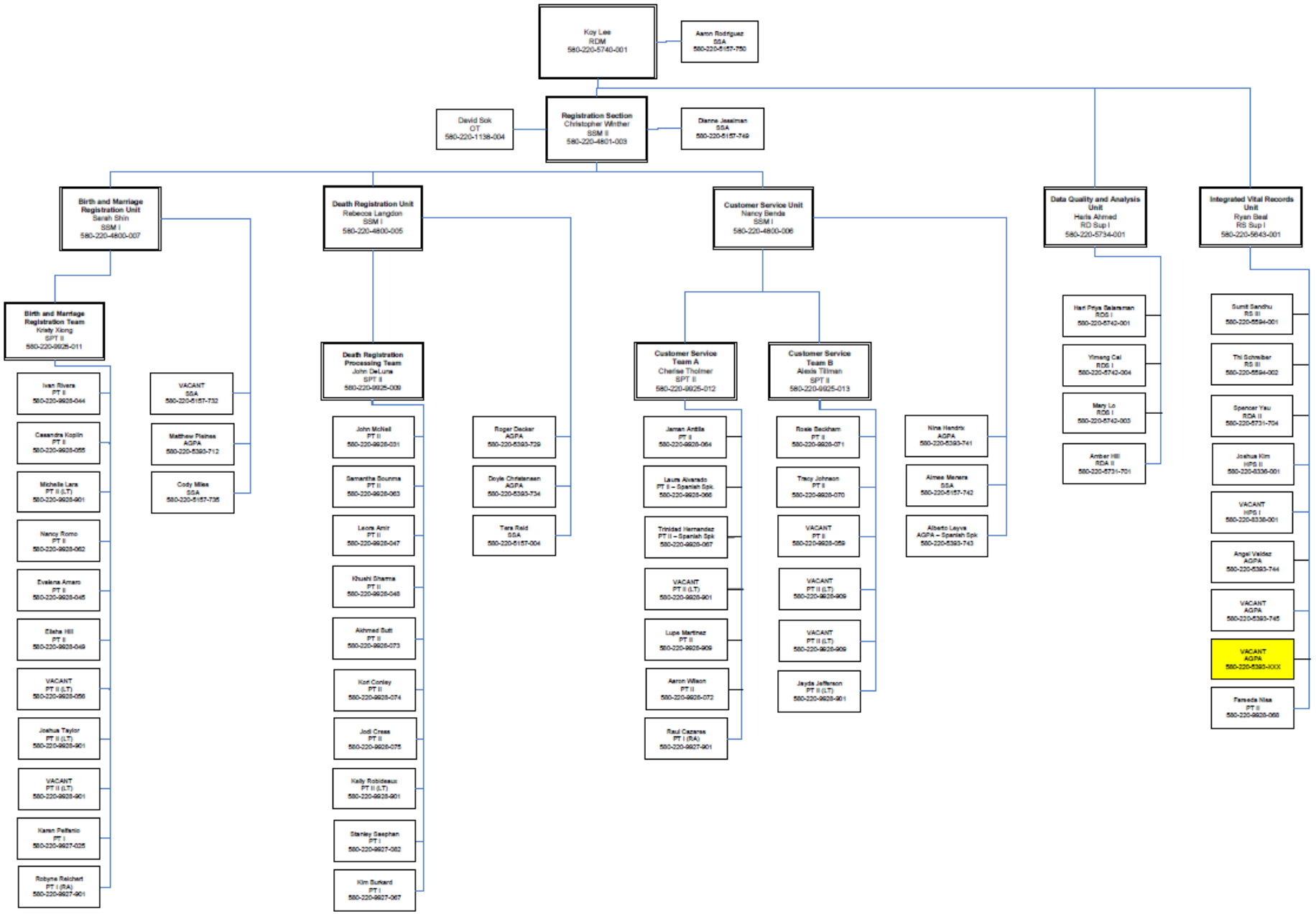


October 2025

CDPH

Proposed

California Department of Public Health
Center for Health Statistics and Informatics
Vital Records Registration Branch



October 2025