STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	4265	California Department of Public Health

Hyperion Budget Request Name	Relevant Program or Subprogram
4265-084-BCP-2026-GB	44045023 – Infectious Diseases

Budget Request Title
Vectorborne Disease Program

Budget Request Summary
The California Department of Public Health (CDPH) requests $50,000 in 2026-27 and ongoing for the Vectorborne Disease Account to fully support program operations.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	N/A

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	N/A	N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Approval Date:** N/A

Project Approval Document: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☒ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Terry McIntire	7/9/2025	Phuong La	7/21/2025
Department Director	**Date**	**Agency Secretary**	**Date**
Susan Fanelli	8/7/2025	Julie Souliere	8/29/2025

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Nina Hoang	1/10/2026

A. Problem Statement

The California Health and Safety Code (HSC) section 106925 requires every government agency employee who handles, applies, or supervises the use of any pesticide for public health purposes to be certified by CDPH. Public health pesticides are used to control mosquitoes, ticks, fleas, rodents and other vectors that transmit diseases or cause a nuisance. The Vector-Borne Disease Section within CDPH's Center for Infectious Diseases (CID) administers Public Health Vector Control Technician certification, which includes examinations, continuing education, and recertification. Fees are collected from applicants and re-certifying Vector Control Technicians, which are then deposited into the Vector-Borne Disease Account Fund (0478) to cover the costs to administer the certification program. Revenues are sufficient to support the program, however, the costs to administer program activities exceed current expenditure authority. An increase in expenditure authority would allow the Vectorborne Disease Account to fully support the costs of the program.

Resource History

Program Budget	**2020-21**	**2021-22**	**2022-23**	**2023-24**	**2024-25**	**2025-26***
Authorized Expenditures	$160,000	$141,000	$141,000	$213,000	$195,000	$216,000
Actual Expenditures	$137,000	$117,000	$141,000	$199,000	$195,000*	TBD*
Revenues	$157,000	$151,000	$53,000	$305,000	$201,000*	TBD*
Authorized Positions	1.0	1.0	1.0	1.0	1.0	1.0
Filled Positions	1.0	1.0	1.0	1.0	1.0	1.0
Vacancies	0	0	0	0	0	0

*Actual expenditures and revenues are projected numbers.

Workload History

Workload Measure	**2020-21**	**2021-22**	**2022-23**	**2023-24**	**2024-25**	**2025-26***
Vector Tech Exams	425	399	700	558	577	780
Recertifications	915	902	870	870	901	960

*Figures are projected numbers.

B. Justification

The Vector-Borne Disease Section administers the Public Health Vector Control Technician certification examination twice each year to certify the competence of government agency personnel to control vectors for the health and safety of the public. An applicant may take up to four exams and may retake an exam if a passing score is not obtained. Vector Control Technicians must pay an annual recertification fee and complete the required continuing education to remain fully certified; they do not need to retake exams.

CDPH continues to experience increases in operational costs and expenditures and additional expenditure authority is needed to support program operations. The Vectorborne Disease Account will not be able to fully sustain the position without increasing its budget authority.

C. Departmentwide and Statewide Considerations

The Vector-Borne Disease Section program activities align with the objectives described in CDPH's Strategic Map to achieve the overall objective of protecting and improving public health by increasing timeliness, efficiency, and quality of regulatory functions to protect public health.

D. Outcomes and Accountability

Approval of this proposal will enable CDPH to continue supporting activities for the prevention, surveillance, and control of vector-borne diseases while maintaining fund solvency. Workload is anticipated to increase as the 70 vector control agencies in California hire additional technicians to address the increasing burden of controlling invasive Aedes mosquitoes which can transmit dengue virus.

Projected Outcomes

Workload Measure	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Vector Tech Exams	780	780	780	780	780	780
Recertifications	960	960	960	960	960	960

E. Implementation Plan

Increasing expenditure authority by $50,000 will allow the Vector-Borne Disease program to continue to carry out statutorily needed responsibilities to provide vector control technicians in California with the certification required to properly handle pesticide applications.

F. Supplemental Information

Attachment A: Fiscal Detail Sheet

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Vectorborne Disease Program

BR Name: 4265-084-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	50	50	50	50	50
Total Operating Expenses and Equipment	**$0**	**$50**	**$50**	**$50**	**$50**	**$50**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$50**	**$50**	**$50**	**$50**	**$50**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0478 - Vectorborne Disease Account	0	50	50	50	50	50
Total State Operations Expenditures	**$0**	**$50**	**$50**	**$50**	**$50**	**$50**
Total All Funds	**$0**	**$50**	**$50**	**$50**	**$50**	**$50**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
4045023 - Infectious Diseases	0	50	50	50	50	50

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$50**	**$50**	**$50**	**$50**	**$50**