STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	**Business Unit Number**	**Department**
FY 2026-27	4260	Health Care Services

Hyperion Budget Request Name	**Relevant Program or Subprogram**
Various	3960010

Budget Request Title
Department of Health Care Services Chaptered Legislative Proposals

Budget Request Summary
This proposal includes various requests for resources from the General Fund and Federal Fund to implement statutory requirements associated with legislation chaptered as Statutes of 2025.

Requires Legislation (submit required legislation with the BCP)	**Code Section(s) to be Added/Amended/Repealed**
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	**Department CIO**	**Date**

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. **Approval Date:**

Project Approval Document: **Total Project Cost:**

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	**Date**	**Reviewed By**	**Date**
Raheem Muhammad-Terrell	1/10/2026	Erika Sperbeck	1/10/2026
Department Director	**Date**	**Agency Secretary**	**Date**
Michelle Baass	1/10/2026	Brent Houser for Kim Johnson, CalHHS Secretary	1/10/2026

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	**Date submitted to the Legislature**
Natalie Griswold	1/10/2026

A. Problem Statement

This proposal includes requests for resources from the General Fund and Federal Fund to implement statutory requirements associated with legislation chaptered in 2025.

B. Justification

The resources requested by the Department to implement the bills included in this proposal were cited during the legislative process, including in the Senate and Assembly Appropriations Committees prior to their enrollment. The Department of Finance has evaluated these requests and concurs with the need for additional resources to implement new statutory requirements.

C. Departmentwide and Statewide Considerations

Given the quantity of individual proposals of this nature each year, these requests have been consolidated into a single BCP for 2026-27 to improve efficiency while maintaining transparency. Additional details about each specific proposal are available upon request.

The budget items necessary to authorize these adjustments are included in the proposed budget bills.

D. Outcomes and Accountability

The proposal provides the necessary support funding to enable administering agencies to develop and implement programs under their respective authorizing statutes as amended in the 2026 legislative session.

E. Supplemental Information

Not Applicable.

F. BCP Fiscal Detail Sheet

BCP Title: California Health and Human Services Data Exchange Framework (SB 660)

BR Name: 4260-145-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Salaries and Wages Earnings - Permanent	0	98	98	98	98	98
Total Salaries and Wages	**$0**	**$98**	**$98**	**$98**	**$98**	**$98**
Total Staff Benefits	0	49	49	49	49	49
Total Personal Services	**$0**	**$147**	**$147**	**$147**	**$147**	**$147**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	6	4	4	4	4
5302 - Printing	0	2	2	2	2	2
5304 - Communications	0	2	2	2	2	2
5320 - Travel: In-State	0	3	3	3	3	3
5322 - Training	0	1	1	1	1	1
5324 - Facilities Operation	0	9	9	9	9	9
5344 - Consolidated Data Centers	0	1	1	1	1	1
539X - Other	0	7	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$31**	**$22**	**$22**	**$22**	**$22**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$178**	**$169**	**$169**	**$169**	**$169**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0001 - General Fund	0	89	85	85	85	85
State Operations - 0890 - Federal Trust Fund	0	89	84	84	84	84
Total State Operations Expenditures	**$0**	**$178**	**$169**	**$169**	**$169**	**$169**
Total All Funds	**$0**	**$178**	**$169**	**$169**	**$169**	**$169**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3960010 - Medical Care Services (Medi-Cal)	0	178	169	169	169	169
Total All Programs	**$0**	**$178**	**$169**	**$169**	**$169**	**$169**

Personal Services Details

Positions

Positions	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
8336 - Hlth Program Spec II	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

Salaries and Wages

Salaries and Wages	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
8336 - Hlth Program Spec II	0	98	98	98	98	98
Total Salaries and Wages	**$0**	**$98**	**$98**	**$98**	**$98**	**$98**

Staff Benefits

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5150350 - Health Insurance	0	24	24	24	24	24
5150600 - Retirement - General	0	25	25	25	25	25
Total Staff Benefits	**$0**	**$49**	**$49**	**$49**	**$49**	**$49**

Total Personal Services

Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	**$0**	**$147**	**$147**	**$147**	**$147**	**$147**

Attachment A

BCP Title: Medi-Cal: Graduate Medical Education Payments (SB 246)

BR Name: 4260-146-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Earnings - Permanent	0	89	89	89	89	89
Total Salaries and Wages	**$0**	**$89**	**$89**	**$89**	**$89**	**$89**
Total Staff Benefits	0	45	45	45	45	45
Total Personal Services	**$0**	**$134**	**$134**	**$134**	**$134**	**$134**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	6	4	4	4	4
5302 - Printing	0	2	2	2	2	2
5304 - Communications	0	2	2	2	2	2
5320 - Travel: In-State	0	3	3	3	3	3
5322 - Training	0	1	1	1	1	1
5324 - Facilities Operation	0	9	9	9	9	9
5344 - Consolidated Data Centers	0	1	1	1	1	1
539X - Other	0	7	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$31**	**$22**	**$22**	**$22**	**$22**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$165**	**$156**	**$156**	**$156**	**$156**

Fund Summary
Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0890 - Federal Trust Fund	0	82	78	78	78	78
0995 - Reimbursements	0	83	78	78	78	78
Total State Operations Expenditures	**$0**	**$165**	**$156**	**$156**	**$156**	**$156**
Total All Funds	**$0**	**$165**	**$156**	**$156**	**$156**	**$156**

Program Summary
Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3960010 - Medical Care Services (Medi-Cal)	0	165	156	156	156	156
Total All Programs	**$0**	**$165**	**$156**	**$156**	**$156**	**$156**

Personal Services Details
Positions

Positions	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
8338 - Hlth Program Spec I	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

Salaries and Wages

Salaries and Wages	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
8338 - Hlth Program Spec I	0	89	89	89	89	89
Total Salaries and Wages	**$0**	**$89**	**$89**	**$89**	**$89**	**$89**

Staff Benefits

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5150350 - Health Insurance	0	22	22	22	22	22
5150600 - Retirement - General	0	23	23	23	23	23

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Staff Benefits	**$0**	**$45**	**$45**	**$45**	**$45**	**$45**

Total Personal Services

Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	**$0**	**$134**	**$134**	**$134**	**$134**	**$134**

Attachment A

BCP Title: Medi-Cal: Field Medicine (AB 543)

BR Name: 4260-149-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Positions - Permanent	0.0	4.0	4.0	4.0	4.0	4.0
Total Positions	**0.0**	**4.0**	**4.0**	**4.0**	**4.0**	**4.0**
Salaries and Wages Earnings - Permanent	0	366	366	366	366	366
Total Salaries and Wages	**$0**	**$366**	**$366**	**$366**	**$366**	**$366**
Total Staff Benefits	0	184	184	184	184	184
Total Personal Services	**$0**	**$550**	**$550**	**$550**	**$550**	**$550**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	24	16	16	16	16
5302 - Printing	0	8	8	8	8	8
5304 - Communications	0	8	8	8	8	8
5320 - Travel: In-State	0	36	36	36	36	36
5322 - Training	0	4	4	4	4	4
5324 - Facilities Operation	0	36	36	36	36	36
5344 - Consolidated Data Centers	0	4	4	4	4	4
539X - Other	0	28	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$148**	**$112**	**$112**	**$112**	**$112**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$698**	**$662**	**$662**	**$662**	**$662**

Fund Summary
Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0001 - General Fund	0	349	331	331	331	331
State Operations - 0890 - Federal Trust Fund	0	349	331	331	331	331
Total State Operations Expenditures	**$0**	**$698**	**$662**	**$662**	**$662**	**$662**
Total All Funds	**$0**	**$698**	**$662**	**$662**	**$662**	**$662**

Program Summary
Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3960010 - Medical Care Services (Medi-Cal)	0	698	662	662	662	662
Total All Programs	**$0**	**$698**	**$662**	**$662**	**$662**	**$662**

Personal Services Details
Positions

Positions	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
4252 - Hlth Program Auditor III	0.0	3.0	3.0	3.0	3.0	3.0
8338 - Hlth Program Spec I	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**4.0**	**4.0**	**4.0**	**4.0**	**4.0**

Salaries and Wages

Salaries and Wages	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
4252 - Hlth Program Auditor III	0	277	277	277	277	277
8338 - Hlth Program Spec I	0	89	89	89	89	89
Total Salaries and Wages	**$0**	**$366**	**$366**	**$366**	**$366**	**$366**

Staff Benefits

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5150350 - Health Insurance	0	184	184	184	184	184
Total Staff Benefits	**$0**	**$184**	**$184**	**$184**	**$184**	**$184**

Total Personal Services

Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	**$0**	**$550**	**$550**	**$550**	**$550**	**$550**