STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	4120	Emergency Medical Services Authority

Hyperion Budget Request Name	Relevant Program or Subprogram
4120-019-BCP-2026-MR	3820 - Emergency Medical Services Authority

Budget Request Title
Enterprise Services Data Management System

Budget Request Summary
The Emergency Medical Services Authority (EMSA) requests $4,264,000 General Fund (GF) in 2026-27 and $4,414,000 GF in 2027-28 to operationalize the Enterprise Services Management Data (ESDM) System.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	Click or tap here to enter text.

Does this BCP contain information technology (IT) components? ☒ Yes ☐ No *If yes, departmental Chief Information Officer must sign.*	Department CIO Joe Sullivan	Date 5/14/2026

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No.4120-018 **Approval Date:** 12/26/2024

Project Approval Document: PDR **Total Project Cost:** $9,348,222

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Joe Sullivan	5/14/2026	Gabrielle Santoro	5/14/2026
Department Director	**Date**	**Agency Secretary**	**Date**
Elizabeth Basnett	5/14/2026	Julie Souliere	5/14/2026

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Nina Hoang	5/14/2026

A. Problem Statement

EMSA requests $4,264,000 GF in 2026-27 and $4,414,000 GF in 2027-28 to operationalize the ESDM System.

The ESDM System is a single integrated solution to meet three statutory requirements:

- Physician Orders for Life Sustaining Treatment (POLST) eRegistry: Health and Safety Code (HSC) section 1862 requires EMSA to establish a POLST eRegistry to operate a statewide electronic registry system for the purpose of collecting patient POLST information disseminating it to authorized users. The registry must be able to accept the information from hard-copy, electronic, and direct entry sources, and must be available in real time to a variety of stakeholders using different access modalities. As such, it requires integration with various systems, including electronic healthcare record systems, CEMSIS, emergency medical services (EMS) provider databases, and hospitals.
- Central Registry: HSC section 1797.117 requires EMSA to establish and maintain a centralized registry system to monitor and track the licensing, certification, and disciplinary actions of EMS personnel. This system requires interfacing with several entities and consolidating disparate data, including all local EMS agencies, certified/licensed EMS personnel, applicants, and the California Department of Justice.
- California Emergency Medical Services Information System (CEMSIS): HSC section 1797.102 requires EMSA to perform system evaluation of emergency services provision (encounters) using local and regional data. Encounter evaluation requires interoperability and electronic interfaces with various entities that oversee and work with EMS, including the National Emergency Medical Services Information System, all local EMS agencies, EMS providers, emergency response dispatch, hospitals, health care centers, and other state departments.

The 2025 Budget Act included funding to support the implementation of the ESDM System. EMSA requests funding in 2026-27 and 2027-28 to continue the implementation of ESDM System and provide initial support for maintenance and operations activities.

Resource History
(Dollars in thousands)

Program Budget	**2021-22**	**2022-23**	**2023-24**	**2024-25**	**2025-26[1]**
Authorized Expenditures	$20,000	$10,750	$750	$10,320	$4,312
Actual Expenditures	$200	$1,348	$2,603[2]	$4,330	$4,312
Revenues	$0	$0	$0	$0	$0
Authorized Positions[3]	0.0	0.0	3.0	3.0	3.0
Filled Positions	0.0	0.0	2.0	3.0	3.0
Vacancies	0.0	0.0	1.0	0.0	0.0

[1] Actuals are estimates.
[2] This value captures actual expenditures against the $10 million reappropriation authorized by Item 4120-490 of the 2022 Budget Act for encumbrance or expenditure by June 30, 2024.
[3] The 2023 Budget Act authorized three positions for the Office of Technology Solutions, which were transferred to EMSA.

B. Justification

The requested resources are required to operationalize the ESDM System that will support EMSA's compliance with the statutory requirements identified in the Problem Statement Section. This builds upon the completed work associated with the various requirements and contributes to an efficient enterprise system that addresses multiple needs and effectively integrates and securely manages the associated data. The request captures the necessary estimated costs for software licensing and IT consulting services in 2026-27 and 2027-28.

C. Departmentwide and Statewide Considerations

The requested resources will support EMSA's ongoing efforts to strengthen the California healthcare system, by streamlining data pipelines to make information more (1) accessible and (2) employable for strategies to improve the efficacy and quality of care.

D. Outcomes and Accountability

Approval of this request will result in the operationalization of a single integrated data management system for EMSA, meeting (1) the state's requirements for IT projects, (2) the state's statutory requirements specific to these efforts, and (3) the provision of emergency care workers with real-time access to critical care data of Californians experiencing an emergency care incident.

E. Implementation Plan

With the requested resources, EMSA will operationalize the ESDM System by securing software licenses and continued IT consulting services and internal IT staff support in July 2026. EMSA will evaluate these resources to determine ongoing needs after 2027-28.

F. Supplemental Information (If Applicable)

Fiscal Detail Sheet

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Enterprise Services Data Management System

BR Name: 4120-019-BCP-2026-MR

Budget Request Summary

Personal Services

Personal Services	Current Year	Budget Year	BY+1	BY+2	BY+3	BY+4
Positions - Permanent	0.0	0.0	0.0	0.0	0.0	0.0
Total Positions	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Salaries and Wages Earnings - Permanent	0	0	0	0	0	0
Total Salaries and Wages	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Staff Benefits	0	0	0	0	0	0
Total Personal Services	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	Current Year	Budget Year	BY+1	BY+2	BY+3	BY+4
5346900 - Information Technology - Other	0	4,264	4,414	0	0	0
Total Operating Expenses and Equipment	**$0**	**$4,264**	**$4,414**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	Current Year	Budget Year	BY+1	BY+2	BY+3	BY+4
Total Budget Request	**$0**	**$4,264**	**$4,414**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	Current Year	Budget Year	BY+1	BY+2	BY+3	BY+4
State Operations - 0001 - General Fund	0	4,264	4,414	0	0	0

Total State Operations Expenditures	**$0**	**$4,264**	**$4,414**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$4,264**	**$4,414**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	Current Year	Budget Year	BY+1	BY+2	BY+3	BY+4
3820 - Emergency Medical Services Authority	0	4,264	4,414	0	0	0
Total All Programs	**$0**	**$4,264**	**$4,414**	**$0**	**$0**	**$0**