

STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year 2026-27	Business Unit Number Various	Department Various
Hyperion Budget Request Name Various		Relevant Program or Subprogram Various

Budget Request Title

Climate Bond (Proposition 4) 2026-27 Expenditure Plan

Budget Request Summary

The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4 or the Climate Bond), approved by voters in November 2024, authorizes \$10 billion to protect communities and nature from the impacts of climate change, such as drought, flooding, wildfire, extreme heat, and sea level rise; to reduce or remove carbon pollution where possible; and in some cases address existing environmental challenges exacerbated by climate change. The 2025-26 budget appropriated \$3.3 billion from the Climate Bond. The Administration proposes an additional \$2.1 billion in 2026-27 to continue funding critical projects and programs.

Requires Legislation (submit required legislation with the BCP) ☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	Code Section(s) to be Added/Amended/Repealed N/A	
Does this BCP contain information technology (IT) components? ☐ Yes ☒ No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO N/A	Date N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A

Project Approval Document: N/A

Approval Date: N/A

Total Project Cost: N/A

If proposal affects another department, does other department concur with proposal? ☒ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By -	Date -	Reviewed By Amanda Martin	Date 1/9/2026
Department Director Bryan Cash	Date 1/9/2026	Agency Secretary Wade Crowfoot	Date 1/9/2026

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst Lizzie Urie	Date submitted to the Legislature 1/9/2026
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A. Problem Statement

Rising temperatures are causing more frequent and severe extreme weather events, including heat waves, droughts, wildfires, and storms as well as more variable rainfall and sea level rise.

Climate change is considered the greatest global public health threat of the 21st century and affects virtually all aspects of human health and well-being, including access to clean air, food, water, shelter, physical safety, and mental wellbeing. Climate change is also one of the greatest threats to biodiversity, resulting in habitat shifts and loss, the introduction and spread of invasive species, increased exposure to novel diseases and toxins, and increasing rates of species extinction. It threatens the stability of energy, transportation, and water management infrastructure; agricultural production; outdoor access and recreation; and cultural resources. All Californians are affected, but climate change worsens existing inequities and disproportionately impacts those with the least capacity to prepare for, respond to, and recover from its impacts.

While climate impacts vary by region, they are present in every corner of the state. Addressing them requires sustained commitment and funding towards proactive implementation of climate adaptation and resilience efforts in addition to emissions reductions. Investments from the Climate Bond will address a variety of climate impacts that California is experiencing, including:

Drought. California has the most variable year-to-year precipitation in the contiguous United States and experiences multi-year wet or dry periods. While future annual precipitation may remain relatively stable on average, droughts will grow more frequent, prolonged, and intense. These changes pose substantial danger to ecosystems, human health, agriculture, and recreation. They also compound other water insecurity issues in water-vulnerable areas, particularly for households that are dependent on domestic wells or small water systems.

Flooding. California's increasingly long and intense drought conditions are punctuated by more intense storms and higher flood flows that can overwhelm stormwater and wastewater systems. The 2022 Central Valley Flood Protection Plan estimates that lives lost to flooding over the next 50 years will double in the Sacramento River Basin and quadruple in the San Joaquin River Basin without new investments in flood management systems.

Wildfire. In recent years, the area burned by wildfire in California has dramatically increased. 2020 and 2021 were the two most destructive wildfire seasons on record with a combined 7 million acres burned, and 15 of California's 20 most destructive fires on record occurred since 2015, pointing to accelerating severity and frequency of extreme fires. These changes cause death, injury, and smoke-related illness; damage ecosystems; threaten critical infrastructure and outdoor recreational opportunities; induce economic losses; and displace people from their homes.

Coastal Resilience. Climate-driven impacts along California's coast— including sea level rise, extreme storms, coastal erosion and flooding, and wildlife and habitat loss – are threatening the health and safety of California's communities, livelihoods, tribal cultural resources, public access, and ecosystems that support California's \$45 billion coastal economy.

Extreme Heat. Annual temperature increases have already exceeded 1°F over most of California, with some areas exceeding 2°F. High ambient temperatures lead to increased incidences of death and illness, raise exposure to vector-borne diseases, worsen air and water quality, and cause major economic impacts.

To avoid the worst impacts of climate change and help future-proof the state's economy, California is committed to tackling the root causes of climate change by reducing greenhouse gas emissions and exploring ways to remove carbon pollution from the atmosphere. A few key pillars of this work include:

- Transitioning to cleaner fuels, buildings, and equipment.

- Scaling the availability of zero-emission vehicles and charging infrastructure.
- Supporting natural systems to become resilient carbon sinks.
- Generating electricity from renewable and zero carbon resources.
- Utilizing energy storage technologies to capture clean energy for deployment during peak demand.
- Partnering with other jurisdictions around the world to scale successful strategies and learn from one another.

B. Justification

Climate Bond Expenditure Plan (\$ in Millions)

Investment Category	Bond Allocation	2025-26 Appropriations	2026-27 Proposed Appropriations
Safe Drinking Water, Drought, Flood & Water Resilience	\$3,800	\$1,199	\$792
Wildfire & Forest Resilience	\$1,500	\$417	\$314
Coastal Resilience	\$1,200	\$279	\$107
Extreme Heat Mitigation	\$450	\$110	\$241
Biodiversity & Nature-Based Solutions	\$1,200	\$390	\$199
Climate Smart Agriculture	\$300	\$154	\$89
Outdoor Access	\$700	\$466	\$35
Clean Air & Energy	\$850	\$275	\$326
Total	\$10,000	\$3,290	\$2,103

Many of the investments funded by the Climate Bond will be delivered through existing programs that have been funded through previous bond measures, General Fund, and/or Greenhouse Gas Reduction Fund investments. This proposal therefore focuses on the Administration's plans to implement new programs funded by the Climate Bond that did not receive funding in the 2025-26 budget. Information on funding allocated to existing programs is available upon request.

Note that the Administration proposed a multi-year expenditure plan as part of the 2025-26 budget. Chapter 104, Statutes of 2025 (SB 105) appropriated \$3.3 billion in Climate Bond funding and approved ongoing state operations to implement programs funded in 2025-26; however, the 2025 Budget agreement did not include any commitments related to amounts for projects and grants in future years. This proposal builds on the investments made in the 2025-26 budget and considers departmental capacity to implement additional funding, including the timeline for departments to complete the emergency rulemaking process to develop program guidelines consistent with Chapter 106, Statutes of 2025 (AB 149). Although the Administration has updated the multi-year expenditure plan to reflect anticipated out-year appropriations for departmental planning purposes, this proposal only requests additional projects and grants funding in 2026-27 and the associated ongoing program delivery.

Chapter 2. Safe Drinking Water, Drought, Flood & Water Resilience

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
State Water Resources Control Board	Water Quality & Safe Drinking Water	\$183	\$160
	Tribal Water Infrastructure	\$11	\$13
	Multibenefit Urban Stormwater Management Projects	\$1	\$39
	Water Reuse & Recycling	\$153	\$78
	Cross-Border Rivers & Coastal Waters (Tijuana & New River)	\$47	\$0.7
Dept. of Water Resources & State Water Resources Control Board	Water Data Management & Stream Gages	\$8	\$1
Dept. of Water Resources	Groundwater Storage/Banking/Recharge & Instream Flow	\$30	\$20
	Brackish Desalination & Salinity Management Projects	\$0.2	\$0.6
	Water Conservation in Agricultural & Urban Areas	\$0.3	\$1
	Various Flood Management Projects	\$187	\$232
	Dam Safety & Climate Resilience	\$232	\$2
	Integrated Regional Water Management	\$0.5	\$2
	Riverine Stewardship Projects	\$1	\$5
	Urban Streams Restoration Program	\$1	\$11
	Regional Conveyance Projects & Repairs to Existing Conveyances	\$3	\$0
Natural Resources Agency		\$0	\$69
Dept. of Conservation	Multibenefit Land Repurposing Program	\$32	\$65
California Water Commission	Water Storage Investment Program	\$74	\$0
Los Angeles Rivers & Mountains Conservancy	Climate Resiliency & Protection of the Los Angeles River Watershed	\$0.6	\$11
Santa Monica Mountains Conservancy		\$20	\$6
State Coastal Conservancy	Santa Ana River Conservancy	\$10	\$0.2
	Coyote Valley Conservation Program	\$3	\$14
	West Coyote Hills Program	\$0	\$23
Natural Resources Agency	Wildlife Refuges & Wetland Habitat Areas	\$0.2	\$0.2
	Clear Lake Watershed	\$2	\$17
	Nature, Climate Education & Research Facilities Grants	\$15	\$4
Natural Resources Agency, Dept. of Water Resources & Dept. of Fish & Wildlife	Salton Sea Management Program	\$148	\$3
Salton Sea Conservancy	Salton Sea Conservancy	\$2	\$3
Wildlife Conservation Board	Lower American River Conservancy	\$3	\$0
	Stream Flow Enhancement Program	\$21	\$11
	Habitat Enhancement & Restoration Program	\$11	\$0.5
Total		\$1,199	\$792

New programs/program highlights:

- **Natural Resources Agency—Regional Conveyance Projects & Repairs to Existing Conveyances (Section 91018):** In 2026-27, CNRA will direct \$45 million for repairs to existing infrastructure. The balance will be awarded as competitive grants for new conveyance projects that deliver regional or interregional benefits, such as water supply reliability, safe drinking water, increased groundwater recharge, and improvements to water security.
- **Department of Water Resources—Water Conservation in Agricultural & Urban Areas (Section 91019):** During 2025-26, work will be focused on scoping a grant program in combination with funds from Section 91031, allocated to integrated regional water management, to maximize administrative efficiencies, engaging with potential beneficiaries to determine needs for technical assistance and directly funded projects, and augmenting existing water conservation projects benefiting disadvantaged communities such as the direct install of water efficiency fixtures and turf replacement. DWR anticipates finalizing grant guidelines in 2026-27 and making awards in 2027-28.
- **Department of Water Resources—Various Flood Projects (Sections 91021(a), (b), and (c)):** While not a new program, funding will support projects that are designed to achieve both public safety and ecosystem functions, while providing additional benefits to serve disadvantaged communities, severely disadvantaged communities, and other vulnerable populations.
 - Sacramento-San Joaquin Delta Section 91021(a):
 - Delta Levees Special Flood Control Projects and Delta Levees Maintenance Subventions Programs (\$60 million): Funding will allow the continuation of the Delta Levees Special Flood Control Projects (\$44 million) and the Delta Levee Maintenance Subventions Program (\$16 million) to implement and manage approximately 70 projects for levee repairs, improvement and maintenance, and habitat mitigation and enhancement.
 - Statewide Flood Control Subventions Section 91021(b):
 - The Flood Control Subventions Program (Subventions) provides financial assistance to local agencies partnering with the U.S. Army Corps of Engineers (USACE) to construct federally authorized flood control projects that are not part of State Plan of Flood Control facilities. Subventions projects are typically multi-benefit projects that primarily focus on flood risk reduction, but also provide environmental and habitat restoration, recreational benefits, and provide flood protection to disadvantaged and severely disadvantaged communities. Currently, DWR is partnering with local agencies to provide funding for ten active and two future projects. This proposal requests \$23.8 million in 2026-27, reflecting remaining project funding.
 - Funding for State Plan of Flood Control Projects from 91021(c) will be allocated across three different flood programs:
 - Small Communities Flood Risk Reduction Program (\$14.4 million): Funding will be used to plan and implement projects that will address climate change impact risks, repair known deficiencies in the SPFC flood management facilities (such as levees, weirs, and channels), and improve operation and maintenance of facilities

that are vital to flood safety and the economy of more than 60,000 residents in the small communities of the Central Valley. The funds awarded via this grant program will allow the Central Valley's small communities to undertake design and construction of these projects.

- USACE Projects/Studies and the Urban Flood Risk Reduction Program (\$109.1 million): Funding will be used to support state cost-share of critical flood risk reduction projects. USACE leads the design and construction of these projects, which directly contribute toward 300-year flood protection required under Chapter 364, Statutes of 2007 (SB 5), and will benefit various disadvantaged communities in Lathrop/Manteca, Natomas, West Sacramento, and the Stockton area.
- Systemwide Flood Risk Reduction Program (\$24.1 million): Funding will be allocated to the Yolo Bypass levee enhancement and repair work that supports systemwide flood risk reduction. DWR anticipates additional project funds for this program will be needed through 2027-28.
- **State Water Resources Control Board—Multibenefit Urban Stormwater Management Projects (Section 91023):** The State Water Resources Control Board (State Water Board) will provide grants and technical assistance for multibenefit urban stormwater projects that will improve water quality or help provide clean, safe, and reliable drinking water, as well as reduce flood risk and improve stormwater management. The State Water Board intends to fund the planning, design, and implementation of these stormwater management projects and is planning to conduct its first project solicitation in 2026-27.
- **State Coastal Conservancy (SCC)—West Coyote Hills Program (Section 91032(i)):** Funding will support a new, accelerated land acquisition of both West Coyote Hills Phases 2 and 3 acquisitions. Chevron is drafting a Purchase and Sale Agreement with the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for a deeply discounted sale of the entire property for a total of \$95 million or less. SCC will contribute the full West Coyote Hills Program allocation requested in 2026-27 to this acquisition.
- **Natural Resources Agency—Clear Lake Watershed:** Funding from this section will be used for projects identified by the Blue Ribbon Committee for the Rehabilitation of Clear Lake (BRC). The BRC was created by Chapter 842, Statutes of 2017 (AB 707) and includes representatives from the seven tribes in the region, Lake County, UC Davis, and the Central Valley Regional Water Quality Control Board. It also includes four members appointed by Lake County with expertise in agriculture, economics, environmental science, and public water supplies. The BRC vets the projects proposed to benefit Clear Lake and recommends projects for funding. As there is a backlog of unfunded projects, the BRC will develop a priority list of projects to be funded by the Climate Bond in 2026-27. CNRA staff will administer the grants as they are identified by the BRC. Additionally, \$1.5 million will be provided as a direct grant to the California Department of Food and Agriculture, available for a period of three years, to support aquatic weed eradication efforts targeting *Hydrilla verticillata*, an invasive aquatic weed in Clear Lake.
- **Department of Water Resources, Department of Fish and Wildlife, and Natural Resources Agency—Salton Sea Management Program (Section 91033(a)):** The

2024-25 budget included ongoing state operations resources for the multi-agency Salton Sea Management Program to be funded by the Salton Sea Lithium Fund beginning in 2026-27. Given lower than anticipated revenues in the Salton Sea Lithium Fund, planned expenditures from the Fund for Salton Sea Management Program activities at the Natural Resources Agency, Department of Fish and Wildlife, and Department of Water Resources must be shifted to the Climate Bond on a temporary basis in 2026-27 and 2027-28.

- **Natural Resources Agency—Nature, Climate Education & Research Facilities Grants (Section 91045):** Remaining funding from this section will be combined with the remainder from Chapter 8, Section 94050, to create a competitive grant program to fund capital projects at nature and climate education and research facilities, nonprofit organizations, public institutions, natural history museums, zoos, aquariums, and geologic heritage sites. The anticipated solicitation release is February 2027 with awards announced in February 2028.

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Chapter 3. Wildfire & Forest Resilience

(\$ in Millions)

Department	Program	2024-25 Appropriations	2025-26 Appropriations	2026-27 Proposed Appropriations
Office of Emergency Services	Wildfire Mitigation Grant Program	\$0	\$13	\$26
Dept. of Conservation	Regional Forest & Fire Capacity Program	\$0	\$10	\$51
	Forest & Vegetative Waste Removal for Wildfire Mitigation	\$0	\$11	\$15
CAL FIRE	Regional Projects	\$0	\$31	\$39
Sierra Nevada Conservancy		\$0	\$45	\$0.3
Santa Monica Mountains Conservancy		\$0	\$15	\$0
CAL FIRE	Forest Health Program	\$10	\$82	\$37
	Local Fire Prevention Grants	\$0	\$81	\$58
	Fire Training Center	\$0	\$3	\$5
	Fuel Reduction, Structure Hardening, Defensible Space, Reforestation & Targeted Acquisitions	\$0	\$30	\$20
	Fire Ignition Detection Technology	\$0	\$23	\$2
	Reduce Wildfire Risk Related to Electricity Transmission	\$0	\$0	\$15
Dept. of Parks & Recreation	Forest Health & Watershed Improvement Projects	\$0	\$33	\$33
Sierra Nevada Conservancy	Watershed Improvement & Wildfire Resilience	\$31	\$0.1	\$0.04
Tahoe Conservancy		\$24	\$0.2	\$0.2
Santa Monica Mountains Conservancy		\$31	\$0.4	\$0.4
State Coastal Conservancy		\$31	\$0.3	\$0.3
Los Angeles Rivers & Mountains Conservancy		\$31	\$0.2	\$0.4
San Diego River Conservancy		\$24	\$0.04	\$0.2
Wildfire Conservancy		\$0	\$14	\$0.2
California Fire Foundation		\$0	\$14	\$0.2
California Conservation Corps		Demonstrated Job Projects	\$0	\$10
Total		\$181	\$417	\$314

New programs/program highlights:

- Department of Forestry and Fire Protection (CAL FIRE)—Fire Training Center (Section 91520(e)):** Of the \$5 million requested in 2026-27, \$2.5 million will be allocated to a Prescribed Fire Learning Hub. Along with the \$2.5 million appropriated in 2025-26, there will be a total of \$5 million for the Prescribed Fire Learning Hub. Administered by the CAL FIRE Prescribed Fire program staff, the Learning Hub will coordinate training opportunities for public and private beneficial fire practitioners operating in ecosystems throughout California. The remaining \$20 million authorized in this section, including \$2.5 million in 2026-27, will be used for infrastructure improvements at the Lone Training Center over the

next four years. The infrastructure elements will address improvements consistent with the facility's master plan and include frontage improvements to facilitate safe vehicular entry to the improved campus (increased number of student vehicles, heavy equipment, ambulances, and other vehicles) and replacement/increased sewer and water capacity. These improvements will allow CAL FIRE to continue to train staff with resources to support the execution of their duties, including prescribed fire efforts.

- **CAL FIRE—Direct Financial Assistance for Defensible Space Mitigations (Section 91520(g)):** \$19.6 million of this allocation will be used over the next three years for technical and financial assistance to help homeowners in wildfire-vulnerable areas implement defensible space mitigations, including creation of an ember-resistant zone within five feet of a home or structure (known as Zone 0) to reduce the potential for structure ignition during a wildfire.
- **CAL FIRE—Reduce Wildfire Risk Related to Electricity Transmission (Section 91540):** \$15.2 million will be administered by CAL FIRE and coordinated with the Office of Energy Infrastructure Safety through grants to support fuels reduction around wildfire-vulnerable communities along established utility right of ways or other critical infrastructure to reduce ember production around communities.

Chapter 4. Coastal Resilience

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
State Coastal Conservancy	Coastal Resilience	\$63	\$33
	San Francisco Bay Restoration Authority Act & San Francisco Bay Conservancy Program	\$41	\$1
	Coastal & Combined Flood Management Projects & Activities for Developed Shoreline Areas	\$33	\$2
	Dam Removal & Related Water Infrastructure	\$35	\$1
Ocean Protection Council	Increase Ocean & Coastal Resilience to Impacts of Climate Change	\$23	\$15
	Sea Level Rise Mitigation and Adaptation	\$20	\$26
	Protect & Restore Island Ecosystems, Advance Climate-Ready Fisheries Management & Support the Restoration and Management of Kelp Ecosystems	\$12	\$0
Dept. of Fish & Wildlife		\$24	\$10
	Central Valley Chinook Salmon Hatcheries	\$5	\$20
Dept. of Parks & Recreation	Sea Level Rise Adaptation Strategy	\$24	\$0.3
Total		\$279	\$107

Climate change continues to impact California's coast, generating sea level rise, storm surge and flooding, coastal erosion, and habitat loss. These impacts threaten public health and safety, critical infrastructure, communities and homes, tribal cultural resources, public access, and the health of ecosystems. This proposal includes continuation of Climate Bond funding, administered through existing programs, to help protect coastal communities against these impacts, safeguard local economies, conserve and restore biodiversity and natural areas, elevate tribal knowledge, and improve public access to the coast.

Chapter 5. Extreme Heat Mitigation

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
Office of Land Use & Climate Innovation	Extreme Heat & Community Resilience Program	\$23	\$24
	Transformative Climate Communities Program	\$1	\$137
	Community Resilience Centers	\$0.8	\$55
Natural Resources Agency	Urban Greening Program	\$47	\$1
CAL FIRE	Urban Forestry Program	\$0.5	\$23
Dept. of Food & Agriculture	Fairground Upgrades	\$38	\$0.7
Total		\$110	\$241

Climate change intensifies heat waves across the state, threatening public health and safety, economic stability, food and water security, critical infrastructure, and the resilience of natural systems. In the last two years, California experienced temperatures that shattered previous records, and the best available science projects this trend will continue. This proposal includes continuation of Climate Bond funding, administered through existing programs, for investments in urban forestry and community greening, fairground upgrades, and community resilience to build resilience to extreme heat across California, with a focus on those most vulnerable to its impacts.

Chapter 6. Biodiversity & Nature-Based Solutions

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
Wildlife Conservation Board	Protect & Enhance Fish & Wildlife Resources & Habitats	\$256	\$111
	Improve Habitat Connectivity and Establish Wildlife Crossings & Corridors	\$21	\$21
	San Andreas Corridor Program	\$0	\$20
	Southern Ballona Creek Watershed	\$20	\$2
Baldwin Hills & Urban Watersheds Conservancy	Climate Change Risk Reduction & Public Access	\$13	\$0.4
Tahoe Conservancy		\$5	\$3
Coachella Valley Mountains Conservancy		\$2	\$2
Sacramento-San Joaquin Delta Conservancy		\$4	\$15
San Diego River Conservancy		\$8	\$0.2
Los Angeles Rivers & Mountains Conservancy		\$10	\$11
San Joaquin River Conservancy		\$5	\$5
Santa Monica Mountains Conservancy		\$25	\$7
Sierra Nevada Conservancy		\$10	\$0.1
Natural Resources Agency		Tribal Nature-Based Solutions Program	\$9
Total		\$390	\$199

New programs/program highlights:

- **Wildlife Conservation Board—Protect and Enhance Fish and Wildlife Resources & Salton Sea Management Program (Section 93010):** Of the amount requested in 2026-27, \$30 million will be granted to DWR to support nature-based solutions to expand the planning and implementation of priority habitat restoration projects at the Salton Sea and create new public access opportunities across these projects for Salton Sea communities.
- **Wildlife Conservation Board—San Andreas Corridor (Section 93030):** The WCB has a long history of supporting land protection and restoration of critical habitat to provide landscape connectivity. This allocation will specifically fund projects to protect and restore wildlife corridors along the inner Coast Ranges and the San Andreas Fault.
- **Tahoe Conservancy—Climate Change Risk Reduction & Public Access (Section 93020(a)(2)):** The 2026-27 Governor's Budget includes four proposals for capital outlay projects funded by the Climate Bond. Please see the separate COBCPs for additional information.

Chapter 7. Climate Smart Agriculture

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
Dept. of Food & Agriculture	Healthy Soils Program	\$36	\$26
	State Water Efficiency & Enhancement Program	\$38	\$0.7
	Invasive Species Account	\$20	\$0
	Certified Mobile Farmers' Markets	\$10	\$10
	Year-Round Certified Farmers' Markets	\$10	\$10
	Urban Agriculture Projects	\$19	\$0.4
	Regional Farm Equipment Sharing	\$0.2	\$14
	Tribal Food Sovereignty	\$0.2	\$14
Dept. of Conservation	Protection, Restoration, Conservation and Enhancement of Farm and Range Lands	\$7	\$0.2
	Improve Land Access and Tenure for Socially Disadvantaged Farmers, Ranchers, or Tribal Producers	\$0	\$5
Dept. of Community Services & Development	Farmworker Housing Component of the Low-Income Weatherization Program	\$0.2	\$9
California Vanpool Authority	Deployment of Vanpool Vehicles, Clean Technologies and Infrastructure	\$0	\$0
California Dept. of Education	Grants to Postsecondary Education Institutions to Develop Research Farms to Improve Climate Resiliency	\$15	\$0
Total		\$154	\$89

New programs/program highlights:

- **California Department of Food and Agriculture (CDFA)—Regional Farm Equipment Sharing (Section 93540(d)):** Funding will be used for the establishment of the Regional Farm Equipment Sharing Program, designed to facilitate equipment sharing among small farmers and ranchers. This proposal builds on an

initial investment of \$200,000 in 2025-26 that allowed CDFA to conduct initial outreach around program design.

- **CDFA—Tribal Food Sovereignty (Section 93540(e)):** Funding will be used for a newly established grant program aimed at enhancing food sovereignty for tribal communities through projects that focus on irrigation and water infrastructure, utility and power infrastructure, and food processing infrastructure. This proposal builds on an initial investment of \$200,000 in 2025-26 that allowed CDFA to conduct outreach to tribal communities to inform program design.
- **Department of Conservation—Improve Land Access and Tenure for Socially Disadvantaged Farmers, Ranchers, or Tribal Producers (Section 93550):** Funding will be used to improve agricultural land access and tenure for socially disadvantaged farmers or ranchers, tribal producers, and beginning farmers and ranchers consistent with Section 93550.

Chapter 8. Outdoor Access

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
Dept. of Parks & Recreation	Statewide Park Program	\$190	\$2
	Deferred Maintenance	\$84	\$0
	Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation	\$107	\$6
Dept. of Fish & Wildlife		\$10	\$20
Santa Monica Mountains Conservancy		\$2	\$0
State Coastal Conservancy	Enhancement of Natural Resource Value of State Park System & Expanded Trail Access	\$51	\$0.7
Wildlife Conservation Board		\$5	\$0
Natural Resources Agency	Nature, Climate Education & Research Facilities Grants	\$17	\$6
Total		\$466	\$35

New programs/program highlights:

- **Department of Parks & Recreation—Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation – Sonoma Developmental Open Space Lands (Section 94020):** This funding will support a three-year stewardship program for the Sonoma Development Center (SDC) open space lands and the initiation of a comprehensive General Plan. Building upon the 2023 jurisdictional transfer from the Department of General Services to State Parks, this project aims to enhance the trail network and natural resources and sensitive habitats within the vital wildlife corridor connecting the Marin Coast and Blue Ridge.
- **Natural Resources Agency—Nature, Climate Education & Research Facilities Grants (Section 94050):** The remaining funding from this section will be combined with remaining funding from Chapter 2, Section 91045, to create a competitive grant program to fund capital projects at nature and climate education and research facilities, non-profit organizations, public institutions, natural history museums, zoos, aquariums, and geologic heritage sites. The anticipated solicitation release is February 2027 with awards announced in February 2028.

Chapter 9. Clean Air & Energy

(\$ in Millions)

Department	Program	2025-26 Appropriations	2026-27 Proposed Appropriations
California Energy Commission	Distributed Electricity Backup Assets Program	\$47	\$0.5
	Development of Offshore Wind Generation	\$228	\$3
California Infrastructure Economic Development Bank (IBank)	Public Financing of Clean Energy Transmission Projects	\$0	\$323
Total		\$275	\$326

New programs/program highlights:

- **California Infrastructure Economic Development Bank (IBank)—Public Financing of Clean Energy Transmission Projects (Section 94520(a)):** The 2026-27 Governor's Budget proposes \$322.5 million for IBank to support the California Transmission Accelerator Revolving Fund (CTARF) established pursuant to Chapter 119, Statutes of 2025 (SB 254). This allocation will allow IBank to leverage Climate Bond resources with CTARF to raise additional capital from the bond market in order to provide financing that accelerates the development of transmission infrastructure projects statewide while also mitigating costs for ratepayers. (See separate SB 254 Chaptered Legislation BCP for additional information.)

Climate Bond Implementation

Operational Efficiencies Control Section

Section 90620 of the Climate Bond states: "Funds allocated pursuant to this division may be used by the Natural Resources Agency and its departments, boards, and conservancies to collaboratively fund projects at a landscape or multijurisdictional scale to provide multiple benefits." Accordingly, the Administration proposes new authority in Control Section 15.04 to implement this intent by allowing the Department of Finance to transfer Climate Bond funds appropriated by the Legislature to a designated primary state entity implementing a project funded by multiple Climate Bond allocations. Currently, departments that may wish to jointly invest from individual programs to a regional-scale project to accomplish transformative, multi-benefit objectives must each execute separate grant agreements with a recipient grantee(s). The grantee then must report and invoice to multiple entities for one large project, creating complexity for accurately assessing costs to each of the appropriate agencies, staging project implementation, and preparing various and often redundant reporting. For departments that agree to align funding for a large-scale project, the Control Section authority will enhance operational efficiencies by facilitating the transfer of Climate Bond funds to a primary state entity responsible for landscape or multijurisdictional scale project implementation. This will increase transparency and tracking of Climate Bond expenditures and will reduce the burden on grantees by streamlining grant administration and reporting to only the primary state entity. See Supplemental Information (Section F) for Control Section language.

Positions

The 2025-26 budget approved 79.5 positions across 12 departments to implement the Climate Bond. As the Administration has continued to evaluate implementation needs, it has identified a need for 14 additional positions at three departments, as follows:

State Coastal Conservancy

The Climate Bond allocates significant funding for a suite of existing programs within the State Coastal Conservancy that exceeds SCC's existing staff capacity. Five permanent positions are requested to manage and administer grants, implement tribal and equity goals associated with Climate Bond funding, and support additional administrative workload as follows:

- 1.0 Conservancy Project Specialist: This position will serve as SCC's Tribal & Environmental Equity Liaison and will update SCC's Tribal Consultation Policy and work with community-based groups and tribes on meaningful engagement and consultation throughout project implementation. The Liaison position will also help identify and prioritize disadvantaged and vulnerable communities for Climate Bond funding consistent with the requirement to spend 40 percent of bond funds in these communities.
- 3.0 Analyst I: The three Climate Bond Project Managers will be placed within SCC's North, South, and San Francisco Bay Regions. These positions will manage critical sea level rise adaptation, land acquisition, public access and amenities, coastal habitat restoration, climate resilience, wildfire, lower-cost coastal accommodations, and Explore the Coast projects. The positions will review grant applications, administer grants, manage external grants, and support project partners.
- 1.0 Associate Accounting Analyst: This position, located within the accounting unit, will be responsible for reconciling all Climate Bond encumbrances and expenditures within the state accounting and procurement system, FISCAL, on an ongoing basis and generate reporting required by the Statewide Bond Office on an annual basis.

Department of Fish and Wildlife

The Climate Bond allocates funding for CDFW's Parental Based Tagging (PBT) and Whale Safe Fisheries programs, which exceed CDFW's existing staff capacity. Eight permanent positions are requested to implement these programs as follows:

- 2.0 Environmental Scientist: These positions will provide scientific support to salmon hatcheries, including developing study designs for diversified release strategies, collection and analysis of data from releases, and incorporation of adaptive management into future releases to increase the number of adult returns. Positions will provide scientific support to develop and manage new salmon fisheries assessment tools, and coordinate with the Pacific Fishery Management Council and the National Marine Fisheries Service to represent both the inland and ocean fishing sectors. Positions will also provide scientific support including production of analysis of data for Hatchery Genetic Management Plans (HGMP), draft sections of HGMPs and provided updates to HGMPs every five years, and track and report data in compliance with the HGMP monitoring and reporting program. Finally, positions will provide scientific support to develop and implement field collection activities in the ocean commercial and recreational fishing sectors to collect tissues from Chinook salmon to implement PBT.
- 1.0 Senior Environmental Scientist: This position will provide general marine fisheries subject matter expert and technical requirements lead responsible for scoping Electronic Monitoring and Electronic Reporting solution designs.
- 2.0 Research Scientist I: These positions will provide laboratory support at the Genetics Research Laboratory for the PBT Program, including preparing and analyzing tissue samples using DNA sequencers and other equipment related to

genetics analysis, enter data, and perform minor regular maintenance of laboratory equipment.

- 1.0 Supervising Lab Assistant I: This position will provide supervision oversight to Laboratory technicians and Scientific Aids working in the CDFW Tissue Archive Laboratory for the PBT Program. This position will also create standard operating procedures for collection, storage, splitting, shipping, and preparation of tissues for genetic analysis.
- 1.0 Information Technology Specialist I: This position will serve as an operations specialist to assist with standing up the various environments required for the Ocean Salmon Project data modernization, California Recreational Fisheries Survey electronic data collection, Electronic Monitoring, and Electronic Reporting.
- 1.0 Analyst II: This position will provide administrative support to the PBT Program including managing and tracking budgets, developing maintenance contracts, purchasing laboratory equipment and supplies, and assisting supervisors with hiring documents.

Sierra Nevada Conservancy

The Climate Bond allocates significant funding to the Sierra Nevada Conservancy (SNC) that exceeds its existing staff capacity. One permanent position is requested to support SNC's implementation of Climate Bond funding as follows:

- 1.0 Analyst II: This position will support the administrative duties required for awarding and subsequent administration of Climate Bond grants. This position will be the subject matter expert on the Climate Bond for SNC and will also help develop program requirements, evaluation criteria, and applicable forms.

C. Departmentwide and Statewide Considerations

This proposal represents the second year of critical investments that help advance the state's Climate Adaptation Strategy and Scoping Plan, in addition to related priorities and strategies, many of which are explicitly specified in the Climate Bond such as those focused on water supply, coastal and ocean protection, wildfire resilience, biodiversity, extreme heat mitigation, expanded outdoor access to nature and parks, clean air and energy solutions, and climate smart agriculture. Allocations from the Climate Bond also drive on the Administration's equity initiatives and will meet the Bond's requirements to provide direct and meaningful benefit to the state's disadvantaged and severely disadvantaged communities and vulnerable populations.

D. Outcomes and Accountability

Programs funded from this proposal will deliver and report on direct climate benefits, reduced environmental challenges exacerbated by climate change, and benefits to disadvantaged, severely disadvantaged, and vulnerable populations where appropriate. Programs will also align with bond accountability measures specified in the Climate Bond. All guidelines for new programs as well as revised guidelines for existing programs will be developed in a transparent manner, allowing opportunities for public input on program design and priority setting before program guidelines and solicitations for applications are published. Where applicable, a regulation for the purpose of developing and adopting guidelines and selection criteria to implement programs funded by the Climate Bond may be adopted as an emergency regulation consistent with Chapter 106, Statutes of 2025 (AB 149).

Grant funding opportunities will be posted on the State Library's grants.ca.gov website. Department programs will ensure bond funds are expended within bond requirements with information provided to appropriate control agencies such as the State Treasurer and CNRA. Information about project activities and the intended outcomes of funded projects will be publicly posted on a continuous basis to the Climate Bond accountability website managed by CNRA. All programs and projects funded with the Climate Bond will be subject to audits by the Department of Finance. Departments appropriated funding from the Climate Bond will meet regularly to share best practices, coordinate on upcoming solicitations, and provide opportunities to learn from other departments and stakeholders to continuously improve their program processes and outcomes.

E. Implementation Plan

The strategic investments proposed in this request build on the initial Climate Bond investments made in the 2025-26 budget. Upon appropriation, departments will undertake the emergency rulemaking process as necessary to develop or update program guidelines for programs and then solicit for projects that meet program requirements and have the greatest potential for delivering the intended climate benefits. Programs may hold multiple solicitation rounds depending on timing considerations and the amount of funding available. New programs will require more time for community outreach and guideline development than existing programs, though many departments received initial program planning support in the 2025-26 budget and are expected to implement requested project funding in 2026-27.

F. Supplemental Information

As a general rule, local assistance items are proposed with three years to encumber funding (until June 30, 2029) and the standard two years to liquidate funding. There are certain case-by-case exceptions based on programmatic need.

The Administration proposes Control Section 15.04 to facilitate multi-jurisdictional and landscape scale projects, and improve the efficient administration of Climate Bond funding between state entities, as follows:

Section 15.04. (a) The Department of Finance may transfer any portion of any Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4) appropriation from the state entity receiving the appropriation to another state entity, for the following purposes:

(i) To collaboratively fund projects at a landscape or multijurisdictional scale to provide multiple benefits consistent with Section 90620 of the Public Resources Code. A single state entity may be designated as the primary state entity for the purposes of receiving transferred Proposition 4 funds and administering a landscape or multijurisdictional scale project that meets the purpose or purposes specified in Proposition 4.

(ii) To avoid delays related to cashflow constraints resulting from reimbursements in arrears when a state entity awards or assigns funding pursuant to Proposition 4 to another state entity by instead providing the funding directly to the state entity receiving the award or assignment.

(b) To receive consideration for approval of a transfer pursuant to paragraph (i) of subdivision (a) of this section, the primary state entity must notify Finance within 30 days of finalizing an agreement with each participating state entity. The notification shall include: the project name and description, total estimated cost of the project, the amount of funding to be contributed by the participating entity,

the amount or amounts and the Proposition 4 section or sections authorizing the subject funding for each needed transfer, and the amounts by funding source of all other approved or pending state entity contributions to the project.

(c) The Department of Finance may create new items as necessary to facilitate the transfer and expenditure of funds as authorized pursuant to this section.

(d) Upon processing of any transfer authorized pursuant to this section, the state entity receiving the transfer shall notify the California Natural Resources Agency to assist with tracking of transferred funds. The notification shall include the project name, the amount of funding transferred, and a list of the item or items of appropriation impacted, including dollar amounts by item, and the associated Proposition 4 sections authorizing the funding.

Chapter 2. Safe Drinking Water, Drought, Flood & Water Resilience

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Water Quality and Drinking Water

BR Name: 3940-110-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	157,563	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$157,563	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$157,563	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	157,563	0	0	0	0
Total Local Assistance Expenditures	\$0	\$157,563	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$157,563	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3560 - Water Quality	0	157,563	0	0	0	0
Total All Programs	\$0	\$157,563	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Tribal Water Infrastructure

BR Name: 3940-108-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	12,395	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$12,395	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$12,395	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	12,395	0	0	0	0
Total Local Assistance Expenditures	\$0	\$12,395	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$12,395	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3560 - Water Quality	0	12,395	0	0	0	0
Total All Programs	\$0	\$12,395	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Multibenefit Urban Stormwater Management Projects

BR Name: 3940-107-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	38,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$38,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$38,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	38,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$38,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$38,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3560 - Water Quality	0	38,000	0	0	0	0
Total All Programs	\$0	\$38,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Water Reuse and Recycling

BR Name: 3940-111-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	75,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$75,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$75,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	75,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$75,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$75,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3560 - Water Quality	0	75,000	0	0	0	0
Total All Programs	\$0	\$75,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Water Data Management

BR Name: 3940-109-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	650	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$650	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$650	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	650	0	0	0	0
Total Local Assistance Expenditures	\$0	\$650	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$650	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3570 - Water Rights	0	650	0	0	0	0
Total All Programs	\$0	\$650	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Reactivate Existing and Deploy New Gages

BR Name: 3860-124-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	360	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$360	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$360	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	360	0	0	0	0
Total State Operations Expenditures	\$0	\$360	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$360	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	360	0	0	0	0
Total All Programs	\$0	\$360	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Groundwater Storage/Banking/Recharge and Instream Flow

BR Name: 3860-123-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	15,500	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$15,500	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$15,500	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	15,500	0	0	0	0
Total State Operations Expenditures	\$0	\$15,500	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$15,500	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	15,500	0	0	0	0
Total All Programs	\$0	\$15,500	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Increase Water Conservation in Agricultural and Urban Areas

BR Name: 3860-125-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	742	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$742	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$742	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	742	0	0	0	0
Total Local Assistance Expenditures	\$0	\$742	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$742	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	742	0	0	0	0
Total All Programs	\$0	\$742	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Flood Management Projects: Flood Control Subventions Program

BR Name: 3860-126-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	23,750	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$23,750	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$23,750	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	23,750	0	0	0	0
Total Local Assistance Expenditures	\$0	\$23,750	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$23,750	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3245 - Public Safety and Prevention of Damage	0	23,750	0	0	0	0
Total All Programs	\$0	\$23,750	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Flood Management Projects: State Plan of Flood Control Projects

BR Name: 3860-139-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	12,900	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$12,900	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$12,900	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	12,900	0	0	0	0
Total Local Assistance Expenditures	\$0	\$12,900	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$12,900	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3245 - Public Safety and Prevention of Damage	0	12,900	0	0	0	0
Total All Programs	\$0	\$12,900	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Flood Management Projects: State Plan of Flood Control Projects

BR Name: 3860-140-COBCP-2026-GB

Budget Request Summary

Capital Outlay Expenditures

Capital Outlay Expenditures	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Construction	0	133,223	0	0	0	0
Various	0	2	0	0	0	0
Total Capital Outlay Expenditures	\$0	\$133,225	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$133,225	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Capital Outlay - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	133,225	0	0	0	0
Total Capital Outlay Expenditures	\$0	\$133,225	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$133,225	\$0	\$0	\$0	\$0

Project Summary

Project Funding

Project Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0000743 – Urban Flood Risk Reduction Program	0	109,100	0	0	0	0
0000745 – Systemwide Flood Risk Reduction Program	0	24,125	0	0	0	0
Total All Projects	\$0	\$133,225	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Flood Management Projects: Sacramento-San Joaquin Delta

BR Name: 3860-121-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	600	2,475	2,475	2,475	2,475
54XX - Special Items of Expense	0	59,375	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$59,975	\$2,475	\$2,475	\$2,475	\$2,475

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$59,975	\$2,475	\$2,475	\$2,475	\$2,475

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	600	2,475	2,475	2,475	2,475
Total State Operations Expenditures	\$0	\$600	\$2,475	\$2,475	\$2,475	\$2,475
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	59,375	0	0	0	0
Total Local Assistance Expenditures	\$0	\$59,375	\$0	\$0	\$0	\$0

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Funds	\$0	\$59,975	\$2,475	\$2,475	\$2,475	\$2,475

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3245 - Public Safety and Prevention of Damage	0	59,975	2,475	2,475	2,475	2,475
Total All Programs	\$0	\$59,975	\$2,475	\$2,475	\$2,475	\$2,475

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Riverine Stewardship Projects that Improve Climate Resiliency (WC 7049)

BR Name: 3860-128-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	4,459	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$4,459	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$4,459	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	4,459	0	0	0	0
Total Local Assistance Expenditures	\$0	\$4,459	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$4,459	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	4,459	0	0	0	0
Total All Programs	\$0	\$4,459	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Urban Streams Restoration Program

BR Name: 3860-127-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	10,625	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$10,625	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$10,625	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	10,625	0	0	0	0
Total Local Assistance Expenditures	\$0	\$10,625	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$10,625	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	10,625	0	0	0	0
Total All Programs	\$0	\$10,625	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Regional Conveyance Projects or Repairs to Existing Conveyances

BR Name: 0540-112-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	798	825	825	500	440
Total Salaries and Wages	\$0	\$798	\$825	\$825	\$500	\$440
Total Personal Services	\$0	\$798	\$825	\$825	\$500	\$440

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	68,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$68,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$68,798	\$825	\$825	\$500	\$440

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	798	825	825	500	440
Total State Operations Expenditures	\$0	\$798	\$825	\$825	\$500	\$440
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	68,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$68,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$68,798	\$825	\$825	\$500	\$440

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	68,798	825	825	500	440
Total All Programs	\$0	\$68,798	\$825	\$825	\$500	\$440

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	798	825	825	500	440
Total Salaries and Wages	\$0	\$798	\$825	\$825	\$500	\$440

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$798	\$825	\$825	\$500	\$440

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Multibenefit Land Repurposing Program for Groundwater Sustainability Projects

BR Name: 3480-082-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	64,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$64,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	\$0	\$64,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	64,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$64,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$64,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2430028 - Soil Resource Protection	0	64,000	0	0	0	0
Total All Programs	\$0	\$64,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Resiliency/Protection of the Los Angeles River Watershed

BR Name: 3825-020-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	10,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$10,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$10,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	10,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$10,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$10,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2990 - San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0	10,000	0	0	0	0
Total All Programs	\$0	\$10,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Resilience/Protection of the Los Angeles River Watershed

BR Name: 3810-039-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	6,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$6,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$6,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	6,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$6,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$6,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2940 - Santa Monica Mountains Conservancy	0	6,000	0	0	0	0
Total All Programs	\$0	\$6,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)
BCP Title: Climate Bond (Proposition 4): Coyote Valley Conservation Program
BR Name: 3760-058-BCP-2026-GB
Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	14,250	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$14,250	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$14,250	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	14,250	0	0	0	0
Total Local Assistance Expenditures	\$0	\$14,250	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$14,250	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2805032 - Conservancy Programs	0	14,250	0	0	0	0
Total All Programs	\$0	\$14,250	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate bond (Proposition 4): West Coyote Hills Program

BR Name: 3760-059-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	194	194	194	194	194
54XX - Special Items of Expense	0	23,062	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$23,256	\$194	\$194	\$194	\$194

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$23,256	\$194	\$194	\$194	\$194

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	194	194	194	194	194
Total State Operations Expenditures	\$0	\$194	\$194	\$194	\$194	\$194
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	23,062	0	0	0	0
Total Local Assistance Expenditures	\$0	\$23,062	\$0	\$0	\$0	\$0

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Funds	\$0	\$23,256	\$194	\$194	\$194	\$194

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2790 - Coastal Conservancy Programs	0	194	194	194	194	194
2805032 - Conservancy Programs	0	23,062	0	0	0	0
Total All Programs	\$0	\$23,256	\$194	\$194	\$194	\$194

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Clear Lake Watershed

BR Name: 0540-113-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	16,750	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$16,750	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$16,750	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	16,750	0	0	0	0
Total Local Assistance Expenditures	\$0	\$16,750	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$16,750	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	16,750	0	0	0	0
Total All Programs	\$0	\$16,750	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Nature, Climate Education & Research Facilities Grants

BR Name: 0540-119-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	3,550	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$3,550	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$3,550	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	3,550	0	0	0	0
Total Local Assistance Expenditures	\$0	\$3,550	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$3,550	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	3,550	0	0	0	0
Total All Programs	\$0	\$3,550	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Salton Sea Management Program (Salton Sea Lithium Fund Shift)

BR Name: 0540-118-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	0	0	3,143	1,205	0
Total Salaries and Wages	\$0	\$0	\$0	\$3,143	\$1,205	\$0
Total Personal Services	\$0	\$0	\$0	\$3,143	\$1,205	\$0

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	\$0	\$0	\$0	\$3,143	\$1,205	\$0

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 3412 - Salton Sea Lithium Fund	0	-185	-185	0	0	0
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	185	185	3,143	1,205	0
Total State Operations Expenditures	\$0	\$0	\$0	\$3,143	\$1,205	\$0
Total All Funds	\$0	\$0	\$0	\$3,143	\$1,205	\$0

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
0320 - Administration of Natural Resources Agency	0	0	0	3,143	1,205	0
Total All Programs	\$0	\$0	\$0	\$3,143	\$1,205	\$0

Personal Services Details

Salaries and Wages

Salaries and Wages	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
VR00 - Various	0	0	0	3,143	1,205	0
Total Salaries and Wages	\$0	\$0	\$0	\$3,143	\$1,205	\$0

Total Personal Services

Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	\$0	\$0	\$0	\$3,143	\$1,205	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Salton Sea Management Program (Salton Sea Lithium Fund Shift)

BR Name: 3600-087-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 3412 - Salton Sea Lithium Fund	0	-1,674	-1,674	0	0	0
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	1,674	1,674	0	0	0
Total State Operations Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	\$0	\$0	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Salton Sea Management Program (Salton Sea Lithium Fund Shift)

BR Name: 3860-141-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 3412 - Salton Sea Lithium Fund	0	-1,284	-1,284	0	0	0
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	1,284	1,284	0	0	0
Total State Operations Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	\$0	\$0	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Salton Sea Reimbursement Authority

BR Name: 3860-148-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	30,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$30,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$30,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0995 - Reimbursements	0	30,000	0	0	0	0
Total State Operations Expenditures	\$0	\$30,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$30,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	30,000	0	0	0	0
Total All Programs	\$0	\$30,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Stream Flow Enhancement Program

BR Name: 3640-051-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	10,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$10,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$10,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	10,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$10,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$10,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2710 - Wildlife Conservation Board	0	10,000	0	0	0	0
Total All Programs	\$0	\$10,000	\$0	\$0	\$0	\$0

Chapter 3. Wildfire & Forest Resilience

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Prop 4): Wildfire Mitigation Grant Program

BR Name: 0690-083-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	25,000	0	0	0	0
Total Salaries and Wages	\$0	\$25,000	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$25,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$25,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	25,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$25,000	\$0	\$0	\$0	\$0

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Funds	\$0	\$25,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0380 - Emergency Management Services	0	25,000	0	0	0	0
Total All Programs	\$0	\$25,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Regional Forest and Fire Capacity Program

BR Name: 3480-078-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	50,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$50,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$50,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	50,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$50,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$50,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2430028 - Soil Resource Protection	0	50,000	0	0	0	0
Total All Programs	\$0	\$50,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Long-term Capital Infrastructure to Use Forest and Other Vegetative Waste Removed for Wildfire Mitigation for Noncombustible Uses

BR Name: 3480-079-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	15,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$15,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$15,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	15,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$15,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$15,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2430028 - Soil Resource Protection	0	15,000	0	0	0	0
Total All Programs	\$0	\$15,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Regional Projects

BR Name: 3540-259-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	37,943	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$37,943	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$37,943	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	37,943	0	0	0	0
Total Local Assistance Expenditures	\$0	\$37,943	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$37,943	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2470010 - Resources Protection and Improvement	0	37,943	0	0	0	0
Total All Programs	\$0	\$37,943	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Forest Health Program

BR Name: 3540-157-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	35,499	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$35,499	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$35,499	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	35,499	0	0	0	0
Total Local Assistance Expenditures	\$0	\$35,499	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$35,499	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2470010 - Resources Protection and Improvement	0	35,499	0	0	0	0
Total All Programs	\$0	\$35,499	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Local Fire Prevention Grants

BR Name: 3540-166-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	55,662	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$55,662	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$55,662	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	55,662	0	0	0	0
Total Local Assistance Expenditures	\$0	\$55,662	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$55,662	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2465010 - Fire Prevention	0	55,662	0	0	0	0
Total All Programs	\$0	\$55,662	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Fire Training Center

BR Name: 3540-172-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	5,000	80	80	80	0
Total Operating Expenses and Equipment	\$0	\$5,000	\$80	\$80	\$80	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$5,000	\$80	\$80	\$80	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	5,000	80	80	80	0
Total State Operations Expenditures	\$0	\$5,000	\$80	\$80	\$80	\$0
Total All Funds	\$0	\$5,000	\$80	\$80	\$80	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2465019 - Fire Control	0	5,000	80	80	80	0
Total All Programs	\$0	\$5,000	\$80	\$80	\$80	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Fuel Reduction, Structure Hardening, Create Defensible Space, Reforestation, or Targeted Acquisitions to Improve Forest Health and Fire Resilience

BR Name: 3540-165-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	19,625	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$19,625	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$19,625	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	19,625	0	0	0	0
Total Local Assistance Expenditures	\$0	\$19,625	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$19,625	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2465010 - Fire Prevention	0	4,975	0	0	0	0
2470010 - Resources Protection and Improvement	0	14,650	0	0	0	0
Total All Programs	\$0	\$19,625	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Fire Ignition Detection Technology

BR Name: 3540-156-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	1,550	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$1,550	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$1,550	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	1,550	0	0	0	0
Total State Operations Expenditures	\$0	\$1,550	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$1,550	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2465019 - Fire Control	0	1,550	0	0	0	0
Total All Programs	\$0	\$1,550	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Reduce Wildfire Risk Related to Electricity Transmission

BR Name: 3540-164-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	243	242	242	242	242
54XX - Special Items of Expense	0	15,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$15,243	\$242	\$242	\$242	\$242

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$15,243	\$242	\$242	\$242	\$242

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	243	242	242	242	242
Total State Operations Expenditures	\$0	\$243	\$242	\$242	\$242	\$242
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	15,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$15,000	\$0	\$0	\$0	\$0

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Funds	\$0	\$15,243	\$242	\$242	\$242	\$242

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2465010 - Fire Prevention	0	15,243	242	242	242	242
Total All Programs	\$0	\$15,243	\$242	\$242	\$242	\$242

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Forest Health and Watershed Improvements

BR Name: 3790-180-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	23,100	0	0	0	0
Total Salaries and Wages	\$0	\$23,100	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$23,100	\$0	\$0	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	9,900	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$9,900	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$33,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	33,000	0	0	0	0
Total State Operations Expenditures	\$0	\$33,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$33,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2840 - Support of the Department of Parks and Recreation	0	33,000	0	0	0	0
Total All Programs	\$0	\$33,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Demonstrated Jobs Projects

BR Name: 3340-039-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - External	0	11,442	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$11,442	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$11,442	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	11,442	0	0	0	0
Total Local Assistance Expenditures	\$0	\$11,442	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$11,442	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2360019 - Training and Work Program--Local Corps	0	11,442	0	0	0	0
Total All Programs	\$0	\$11,442	\$0	\$0	\$0	\$0

Chapter 4. Coastal Resilience

BCP Fiscal Detail Sheet

(Dollars in Thousands)
BCP Title: Climate Bond (Proposition 4): Coastal Resilience
BR Name: 3760-063-BCP-2026-GB
Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	30,835	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$30,835	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$30,835	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	30,835	0	0	0	0
Total Local Assistance Expenditures	\$0	\$30,835	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$30,835	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2805032 - Conservancy Programs	0	30,835	0	0	0	0
Total All Programs	\$0	\$30,835	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Increase Ocean & Coastal Resilience to Impacts of Climate Change

BR Name: 0540-114-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	15,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$15,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$15,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	15,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$15,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$15,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	15,000	0	0	0	0
Total All Programs	\$0	\$15,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Sea Level Rise Mitigation & Adaptation

BR Name: 0540-115-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	25,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$25,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$25,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	25,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$25,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$25,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	25,000	0	0	0	0
Total All Programs	\$0	\$25,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Protect and Restore Island Ecosystems, Advance Climate-ready Fisheries Management, and Support the Restoration and Management of Kelp Ecosystems

BR Name: 3600-083-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	5,970	0	0	0	0
Total Salaries and Wages	\$0	\$5,970	\$0	\$0	\$0	\$0
Total Staff Benefits	0	3,343	0	0	0	0
Total Personal Services	\$0	\$9,313	\$0	\$0	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	1	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$1	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$9,314	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	9,313	0	0	0	0
Total State Operations Expenditures	\$0	\$9,313	\$0	\$0	\$0	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	1	0	0	0	0
Total Local Assistance Expenditures	\$0	\$1	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$9,314	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2590 - Biodiversity Conservation Program	0	9,314	0	0	0	0
Total All Programs	\$0	\$9,314	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Central Valley Chinook Salmon Hatcheries

BR Name: 3600-084-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	11,885	0	0	0	0
Total Salaries and Wages	\$0	\$11,885	\$0	\$0	\$0	\$0
Total Staff Benefits	0	6,619	0	0	0	0
Total Personal Services	\$0	\$18,504	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$18,504	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	18,504	0	0	0	0
Total State Operations Expenditures	\$0	\$18,504	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$18,504	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2600019 - Hatcheries and Fish Planting Facilities	0	18,504	0	0	0	0
Total All Programs	\$0	\$18,504	\$0	\$0	\$0	\$0

Chapter 5. Extreme Heat Mitigation

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Extreme Heat and Community Resilience Program

BR Name: 0650-034-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	24,125	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$24,125	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$24,125	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	24,125	0	0	0	0
Total Local Assistance Expenditures	\$0	\$24,125	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$24,125	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0360 - State Planning & Policy Development	0	24,125	0	0	0	0
Total All Programs	\$0	\$24,125	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Transformative Climate Communities Program

BR Name: 0650-035-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	137,375	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$137,375	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$137,375	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	137,375	0	0	0	0
Total Local Assistance Expenditures	\$0	\$137,375	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$137,375	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0370 - Strategic Growth Council	0	137,375	0	0	0	0
Total All Programs	\$0	\$137,375	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Community Resilience Centers

BR Name: 0650-036-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	55,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$55,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$55,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	55,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$55,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$55,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0370 - Strategic Growth Council	0	55,000	0	0	0	0
Total All Programs	\$0	\$55,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Urban Forests

BR Name: 3540-158-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	21,750	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$21,750	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$21,750	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	21,750	0	0	0	0
Total Local Assistance Expenditures	\$0	\$21,750	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$21,750	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2470010 - Resources Protection and Improvement	0	21,750	0	0	0	0
Total All Programs	\$0	\$21,750	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Fairground Upgrades

BR Name: 8570-090-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	192	192	192	0	0
Total Personal Services	\$0	\$192	\$192	\$192	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	347	347	347	0	0
5302 - Printing	0	20	20	20	0	0
5304 - Communications	0	4	4	4	0	0
5306 - Postage	0	4	4	4	0	0
5320 - Travel: In-State	0	40	40	40	0	0
5322 - Training	0	1	1	1	0	0
5324 - Facilities Operation	0	20	20	20	0	0
5326 - Utilities	0	1	1	1	0	0
5342 - Departmental Services	0	71	71	71	0	0
Total Operating Expenses and Equipment	\$0	\$508	\$508	\$508	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$700	\$700	\$700	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	700	700	700	0	0
Total State Operations Expenditures	\$0	\$700	\$700	\$700	\$0	\$0
Total All Funds	\$0	\$700	\$700	\$700	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6580 - Assistance to Fair and County Agricultural Activities	0	700	700	700	0	0
Total All Programs	\$0	\$700	\$700	\$700	\$0	\$0

Chapter 6. Biodiversity & Nature-Based Solutions

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Protect and Enhance Fish and Wildlife Resources and Habitats

BR Name: 3640-052-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	110,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$110,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$110,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	110,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$110,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$110,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2710 - Wildlife Conservation Board	0	110,000	0	0	0	0
Total All Programs	\$0	\$110,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Improve Habitat Connectivity and Establish Wildlife Crossings and Corridors

BR Name: 3640-053-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	20,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$20,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$20,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	20,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$20,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$20,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2710 - Wildlife Conservation Board	0	20,000	0	0	0	0
Total All Programs	\$0	\$20,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Establish the San Andreas Corridor Program

BR Name: 3640-054-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	20,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$20,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$20,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	20,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$20,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$20,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2710 - Wildlife Conservation Board	0	20,000	0	0	0	0
Total All Programs	\$0	\$20,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Southern Ballona Creek Watershed

BR Name: 3640-055-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	1,835	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$1,835	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$1,835	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	1,835	0	0	0	0
Total Local Assistance Expenditures	\$0	\$1,835	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$1,835	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2710 - Wildlife Conservation Board	0	1,835	0	0	0	0
Total All Programs	\$0	\$1,835	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Change Risk Reduction & Public Access

BR Name: 3850-018-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	2,200	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$2,200	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$2,200	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	2,200	0	0	0	0
Total Local Assistance Expenditures	\$0	\$2,200	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$2,200	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3180 - Coachella Valley Mountains Conservancy	0	2,200	0	0	0	0
Total All Programs	\$0	\$2,200	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Change Risk Reduction & Public Access

BR Name: 3875-022-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	15,200	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$15,200	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$15,200	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	15,200	0	0	0	0
Total Local Assistance Expenditures	\$0	\$15,200	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$15,200	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3350 - Sacramento-San Joaquin Delta Conservancy	0	15,200	0	0	0	0
Total All Programs	\$0	\$15,200	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Change Risk Reduction & Public Access

BR Name: 3825-019-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	11,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$11,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$11,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	11,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$11,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$11,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2990 - San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0	11,000	0	0	0	0
Total All Programs	\$0	\$11,000	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Change Risk Reduction & Public Access

BR Name: 3830-012-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	5,035	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$5,035	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$5,035	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	5,035	0	0	0	0
Total Local Assistance Expenditures	\$0	\$5,035	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$5,035	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3050 - San Joaquin River Conservancy	0	5,035	0	0	0	0
Total All Programs	\$0	\$5,035	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Climate Change Risk Reduction & Public Access

BR Name: 3810-038-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	7,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$7,000	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$7,000	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	7,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$7,000	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$7,000	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2940 - Santa Monica Mountains Conservancy	0	7,000	0	0	0	0
Total All Programs	\$0	\$7,000	\$0	\$0	\$0	\$0

Chapter 7. Climate Smart Agriculture

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Healthy Soils Program

BR Name: 8570-091-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	253	253	253	253	0
Total Personal Services	\$0	\$253	\$253	\$253	\$253	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	496	496	496	496	0
5324 - Facilities Operation	0	86	86	86	86	0
5342 - Departmental Services	0	71	71	71	71	0
5346 - Information Technology	0	4	4	4	4	0
54XX - Special Items of Expense	0	24,963	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$25,620	\$657	\$657	\$657	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$25,873	\$910	\$910	\$910	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	910	910	910	910	0
Total State Operations Expenditures	\$0	\$910	\$910	\$910	\$910	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	24,963	0	0	0	0
Total Local Assistance Expenditures	\$0	\$24,963	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$25,873	\$910	\$910	\$910	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6590 - General Agricultural Activities	0	25,873	910	910	910	0
Total All Programs	\$0	\$25,873	\$910	\$910	\$910	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	253	253	253	253	0
Total Staff Benefits	\$0	\$253	\$253	\$253	\$253	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$253	\$253	\$253	\$253	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): State Water Efficiency and Enhancement Program

BR Name: 8570-092-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	130	130	130	0	0
Total Personal Services	\$0	\$130	\$130	\$130	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	260	260	260	0	0
5320 - Travel: In-State	0	5	5	5	0	0
5324 - Facilities Operation	0	265	265	265	0	0
5342 - Departmental Services	0	35	35	35	0	0
5346 - Information Technology	0	5	5	5	0	0
Total Operating Expenses and Equipment	\$0	\$570	\$570	\$570	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$700	\$700	\$700	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	700	700	700	0	0
Total State Operations Expenditures	\$0	\$700	\$700	\$700	\$0	\$0
Total All Funds	\$0	\$700	\$700	\$700	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6590 - General Agricultural Activities	0	700	700	700	0	0
Total All Programs	\$0	\$700	\$700	\$700	\$0	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	130	130	130	0	0
Total Staff Benefits	\$0	\$130	\$130	\$130	\$0	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$130	\$130	\$130	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Certified Mobile Farmers' Market Program

BR Name: 8570-093-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	101	101	101	0	0
Total Personal Services	\$0	\$101	\$101	\$101	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	163	163	163	0	0
5302 - Printing	0	1	1	1	0	0
5304 - Communications	0	4	4	4	0	0
5320 - Travel: In-State	0	12	12	12	0	0
5322 - Training	0	5	5	5	0	0
5324 - Facilities Operation	0	7	7	7	0	0
5342 - Departmental Services	0	57	57	57	0	0
54XX - Special Items of Expense	0	9,200	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$9,449	\$249	\$249	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$9,550	\$350	\$350	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	350	350	350	0	0
Total State Operations Expenditures	\$0	\$350	\$350	\$350	\$0	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	9,200	0	0	0	0
Total Local Assistance Expenditures	\$0	\$9,200	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$9,550	\$350	\$350	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6575 - Marketing; Commodities and Agricultural Services	0	9,550	350	350	0	0
Total All Programs	\$0	\$9,550	\$350	\$350	\$0	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	101	101	101	0	0
Total Staff Benefits	\$0	\$101	\$101	\$101	\$0	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$101	\$101	\$101	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Year-round Certified Farmers' Markets

BR Name: 8570-094-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	101	101	101	0	0
Total Personal Services	\$0	\$101	\$101	\$101	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	158	158	158	0	0
5304 - Communications	0	2	2	2	0	0
5320 - Travel: In-State	0	12	12	12	0	0
5342 - Departmental Services	0	72	72	72	0	0
5346 - Information Technology	0	5	5	5	0	0
54XX - Special Items of Expense	0	9,200	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$9,449	\$249	\$249	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$9,550	\$350	\$350	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	350	350	350	0	0
Total State Operations Expenditures	\$0	\$350	\$350	\$350	\$0	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	9,200	0	0	0	0
Total Local Assistance Expenditures	\$0	\$9,200	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$9,550	\$350	\$350	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6575 - Marketing; Commodities and Agricultural Services	0	9,550	350	350	0	0
Total All Programs	\$0	\$9,550	\$350	\$350	\$0	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	101	101	101	0	0
Total Staff Benefits	\$0	\$101	\$101	\$101	\$0	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$101	\$101	\$101	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Urban Agriculture Projects

BR Name: 8570-095-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	101	101	101	0	0
Total Personal Services	\$0	\$101	\$101	\$101	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	162	162	162	0	0
5302 - Printing	0	1	1	1	0	0
5304 - Communications	0	4	4	4	0	0
5320 - Travel: In-State	0	17	17	17	0	0
5322 - Training	0	1	1	1	0	0
5324 - Facilities Operation	0	7	7	7	0	0
5342 - Departmental Services	0	57	57	57	0	0
Total Operating Expenses and Equipment	\$0	\$249	\$249	\$249	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$350	\$350	\$350	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	350	350	350	0	0
Total State Operations Expenditures	\$0	\$350	\$350	\$350	\$0	\$0
Total All Funds	\$0	\$350	\$350	\$350	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6575 - Marketing; Commodities and Agricultural Services	0	350	350	350	0	0
Total All Programs	\$0	\$350	\$350	\$350	\$0	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	101	101	101	0	0
Total Staff Benefits	\$0	\$101	\$101	\$101	\$0	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$101	\$101	\$101	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Regional Farm Equipment Sharing

BR Name: 8570-096-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	87	87	87	87	0
Total Personal Services	\$0	\$87	\$87	\$87	\$87	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	93	93	93	93	0
5320 - Travel: In-State	0	3	3	3	3	0
5342 - Departmental Services	0	22	22	22	22	0
5346 - Information Technology	0	5	5	5	5	0
54XX - Special Items of Expense	0	13,838	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$13,961	\$123	\$123	\$123	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$14,048	\$210	\$210	\$210	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	210	210	210	210	0
Total State Operations Expenditures	\$0	\$210	\$210	\$210	\$210	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	13,838	0	0	0	0
Total Local Assistance Expenditures	\$0	\$13,838	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$14,048	\$210	\$210	\$210	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6590 - General Agricultural Activities	0	14,048	210	210	210	0
Total All Programs	\$0	\$14,048	\$210	\$210	\$210	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	87	87	87	87	0
Total Staff Benefits	\$0	\$87	\$87	\$87	\$87	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$87	\$87	\$87	\$87	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Tribal Food Sovereignty

BR Name: 8570-097-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Staff Benefits	0	60	60	60	60	0
Total Personal Services	\$0	\$60	\$60	\$60	\$60	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	101	101	101	101	0
5302 - Printing	0	2	2	2	2	0
5304 - Communications	0	3	3	3	3	0
5306 - Postage	0	4	4	4	4	0
5320 - Travel: In-State	0	9	9	9	9	0
5322 - Training	0	5	5	5	5	0
5324 - Facilities Operation	0	7	7	7	7	0
5342 - Departmental Services	0	16	16	16	16	0
5346 - Information Technology	0	3	3	3	3	0
54XX - Special Items of Expense	0	13,838	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$13,988	\$150	\$150	\$150	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$14,048	\$210	\$210	\$210	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	210	210	210	210	0
Total State Operations Expenditures	\$0	\$210	\$210	\$210	\$210	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	13,838	0	0	0	0
Total Local Assistance Expenditures	\$0	\$13,838	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$14,048	\$210	\$210	\$210	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
6590 - General Agricultural Activities	0	14,048	210	210	210	0
Total All Programs	\$0	\$14,048	\$210	\$210	\$210	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	60	60	60	60	0
Total Staff Benefits	\$0	\$60	\$60	\$60	\$60	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$60	\$60	\$60	\$60	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Improve Land Access and Tenure for Socially Disadvantaged Farmers or Ranchers or Tribal Producers

BR Name: 3480-081-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	375	175	175	375	175
54XX - Special Items of Expense	0	4,600	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$4,975	\$175	\$175	\$375	\$175

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$4,975	\$175	\$175	\$375	\$175

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	375	175	175	375	175
Total State Operations Expenditures	\$0	\$375	\$175	\$175	\$375	\$175

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	4,600	0	0	0	0
Total Local Assistance Expenditures	\$0	\$4,600	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$4,975	\$175	\$175	\$375	\$175

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2430028 - Soil Resource Protection	0	4,975	175	175	375	175
Total All Programs	\$0	\$4,975	\$175	\$175	\$375	\$175

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Low-Income Weatherization Program, Farmworker Housing

BR Name: 4700-014-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	154	160	0	0	0
Total Salaries and Wages	\$0	\$154	\$160	\$0	\$0	\$0
Total Staff Benefits	0	76	76	0	0	0
Total Personal Services	\$0	\$230	\$236	\$0	\$0	\$0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	9,229	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$9,229	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$9,459	\$236	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	230	236	0	0	0
Total State Operations Expenditures	\$0	\$230	\$236	\$0	\$0	\$0
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	9,229	0	0	0	0
Total Local Assistance Expenditures	\$0	\$9,229	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$9,459	\$236	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
4181030 - Low Income Weatherization Program	0	9,459	236	0	0	0
Total All Programs	\$0	\$9,459	\$236	\$0	\$0	\$0

Personal Services Details

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150350 - Health Insurance	0	24	24	0	0	0
5150450 - Medicare Taxation	0	2	2	0	0	0
5150500 - OASDI	0	10	10	0	0	0
5150600 - Retirement - General	0	40	40	0	0	0
Total Staff Benefits	\$0	\$76	\$76	\$0	\$0	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$76	\$76	\$0	\$0	\$0

Chapter 8. Outdoor Access

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Sonoma Development Center Open Space Lands

BR Name: 3790-181-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	4.0	4.0	4.0	4.0	4.0
Total Positions	0.0	4.0	4.0	4.0	4.0	4.0

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
539X - Other	0	4,866	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$4,866	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$4,866	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	4,866	0	0	0	0
Total State Operations Expenditures	\$0	\$4,866	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$4,866	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2840 - Support of the Department of Parks and Recreation	0	4,866	0	0	0	0
Total All Programs	\$0	\$4,866	\$0	\$0	\$0	\$0

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0.0	4.0	4.0	4.0	4.0	4.0
Total Positions	0.0	4.0	4.0	4.0	4.0	4.0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation

BR Name: 3600-085-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	11,699	0	0	0	0
Total Salaries and Wages	\$0	\$11,699	\$0	\$0	\$0	\$0
Total Staff Benefits	0	6,551	0	0	0	0
Total Personal Services	\$0	\$18,250	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$18,250	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	18,250	0	0	0	0
Total State Operations Expenditures	\$0	\$18,250	\$0	\$0	\$0	\$0

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Funds	\$0	\$18,250	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2600010 - Lands	0	18,250	0	0	0	0
Total All Programs	\$0	\$18,250	\$0	\$0	\$0	\$0

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	11,699	0	0	0	0
Total Salaries and Wages	\$0	\$11,699	\$0	\$0	\$0	\$0

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	6,551	0	0	0	0
Total Staff Benefits	\$0	\$6,551	\$0	\$0	\$0	\$0

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	\$0	\$18,250	\$0	\$0	\$0	\$0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4): Nature, Climate Education & Research Facilities Grants

BR Name: 0540-120-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	6,198	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$6,198	\$0	\$0	\$0	\$0

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	\$0	\$6,198	\$0	\$0	\$0	\$0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	6,198	0	0	0	0
Total Local Assistance Expenditures	\$0	\$6,198	\$0	\$0	\$0	\$0
Total All Funds	\$0	\$6,198	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	6,198	0	0	0	0
Total All Programs	\$0	\$6,198	\$0	\$0	\$0	\$0

Positions

BCP Fiscal Detail Sheet

(Dollars in Thousands)
BCP Title: Climate Bond (Proposition 4) Positions
BR Name: 3600-009-BCP-2026-GB
Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	8.0	8.0	8.0	8.0	8.0
Total Positions	0.0	8.0	8.0	8.0	8.0	8.0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total State Operations Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	\$0	\$0	\$0	\$0	\$0	\$0

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0762 - Environmental Scientist (Eff. 07-01-2026)	0.0	2.0	2.0	2.0	2.0	2.0
0765 - Sr Envirnal Scientist (Spec) (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
1402 - Info Tech Spec I (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
5393 - Analyst II (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
5578 - Research Scientist I (Eff. 07-01-2026)	0.0	2.0	2.0	2.0	2.0	2.0
7890 - Supvng Lab Asst I (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	0.0	8.0	8.0	8.0	8.0	8.0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Positions

BR Name: 3760-057-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	5.0	5.0	5.0	5.0	5.0
Total Positions	0.0	5.0	5.0	5.0	5.0	5.0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total State Operations Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	\$0	\$0	\$0	\$0	\$0	\$0

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
4588 - Assoc Accounting Analyst (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
4814 - Conservancy Proj Spec (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5157 - Analyst I (Eff. 07-01-2026)	0.0	3.0	3.0	3.0	3.0	3.0
Total Positions	0.0	5.0	5.0	5.0	5.0	5.0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Positions

BR Name: 3855-028-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	0.0	1.0	1.0	1.0	1.0	1.0

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total State Operations Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	\$0	\$0	\$0	\$0	\$0	\$0

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5393 - Analyst II	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	0.0	1.0	1.0	1.0	1.0	1.0