STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2026-27	Various	Various Departments within Natural Resources Agency

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Natural Resources Agency Bond and Technical Proposals

Budget Request Summary
This proposal includes requests for appropriations and reappropriations from various bonds, reversions, reversions with associated new appropriations, and other non-bond technical adjustments to continue implementation of existing authorized programs. A spreadsheet with all the requested adjustments is available upon request.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	Click or tap here to enter text.

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign*.	Department CIO	Date
	Click or tap here to enter text.	Click or tap to enter a date.

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. Click or tap here to enter text. **Project Approval Document:** Click or tap here to enter text.

Approval Date: Click or tap to enter a date. **Total Project Cost:** Click or tap here to enter text.

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap to enter a date.
Department Director	**Date**	**Agency Secretary**	**Date**
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap to enter a date.

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Daniel Ross-Jones	5/14/2026

A. Problem Statement

In previous years, the departments within the California Natural Resources Agency (CNRA) submitted a number of Budget Change Proposals (BCPs) requesting appropriations and technical adjustments, largely related to funding authorized in various bond acts. Beginning in the 2018 Budget Act, CNRA began compiling the multitude of requests into one consolidated request. The Department of Finance (Finance) reviews the requests and confirms with the statewide bond coordinators the availability of authorized financing authority to appropriately support all requested bond appropriations and adjustments. Finance also reviews and confirms the appropriateness of any non-bond fund-related technical adjustments. This request supports continued and efficient administration of these funds.

B. Justification

Bond appropriations are requested for the purposes outlined in the particular bond act. Reappropriations and reversions with associated new appropriations keep funds available for the same purposes for which they were originally appropriated, while also providing additional time for the respective departments to use the funding. Reversions of bond funds maintain the total appropriated amounts within the limits of the associated Bond Act authorizations. Baseline appropriation adjustments reallocate funding available for projects, program delivery, and planning and monitoring within the specified criteria in each Bond Act. Each type of adjustment furthers the intent of its originating bond act or statute and supports efficient administration of existing programs as previously authorized. Each request has been reviewed to confirm the availability of the associated bond funds, with the statewide bond coordinators, as appropriate.

C. Departmentwide and Statewide Considerations

Given the number of requests of this nature each year in the budget process, these requests have been consolidated into a single BCP for 2026-27, improving efficiency while maintaining transparency. Additional details about each specific proposal are available upon request.

The budget items necessary to authorize these adjustments are included in the proposed May Revision Finance Letters.

D. Outcomes and Accountability

The proposal provides the needed support and local assistance funding to enable administering agencies to develop and implement programs under their respective authorizing statutes. The Administration maintains a bond accountability website at http://www.bondaccountability.ca.gov/ to maintain transparency and accountability.

E. Implementation Plan

The bond programs involved in this proposal would be implemented based on factors specific to the program being carried out. All bond programs will be developed and delivered in accordance with the requirements of the authorizing bond, which include program development guidelines and technical assistance and outreach requirements.

F. Supplemental Information

A comprehensive spreadsheet detailing department-specific proposals is available upon request.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various Reapproprations

BR Name: 0540-139-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: California African American Museum General Fund Reappropriations

BR Name: 3100-020-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 1 Implementation

BR Name: 3125-067-BCP-2026-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5340 - Consulting and Professional Services - External	0	130	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	130	0	0	0	0
Total State Operations Expenditures	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2340 - Tahoe Conservancy	0	130	0	0	0	0
Total All Programs	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation

BR Name: 3125-077-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension

BR Name: 3360-131-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriations

BR Name: 3480-093-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation

BR Name: 3480-098-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriations

BR Name: 3540-308-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation

BR Name: 3540-310-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Climate Bond (Proposition 4)- Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation Program Delivery - Correction

BR Name: 3600-118-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total State Operations Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2590 - Biodiversity Conservation Program	0	-1,750	-1,750	0	0	0
2600010 - Lands	0	1,750	1,750	0	0	0
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Liquidation Extension for Nature-based Solutions- Wetland Restoration Program

BR Name: 3600-119-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Extension of Liquidation- Wildlife Corridors and Fish Passages

BR Name: 3640-068-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Extension of Liquidation- Water Supply for Environmental Flows (Stream Flow Enhancement Program)

BR Name: 3640-069-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Extensions of Liquidation- Various active appropriations

BR Name: 3640-071-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Reappropriation & Extensions of Liquidation

BR Name: 3790-191-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 1 Statewide Bond Costs Out-Year Alignment

BR Name: 3790-203-BCP-2026-MR

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	0	-57	-57	-57	-57
Total Salaries and Wages	**$0**	**$0**	**$-57**	**$-57**	**$-57**	**$-57**
Total Personal Services	**$0**	**$0**	**$-57**	**$-57**	**$-57**	**$-57**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$0**	**$-57**	**$-57**	**$-57**	**$-57**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	0	-57	-57	-57	-57
Total State Operations Expenditures	**$0**	**$0**	**$-57**	**$-57**	**$-57**	**$-57**
Total All Funds	**$0**	**$0**	**$-57**	**$-57**	**$-57**	**$-57**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2840 - Support of the Department of Parks and Recreation	0	0	-57	-57	-57	-57
Total All Programs	**$0**	**$0**	**$-57**	**$-57**	**$-57**	**$-57**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various General Fund Extensions of Liquidation

BR Name: 3810-046-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Reappropriation

BR Name: 3820-023-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Reappropriation

BR Name: 3830-017-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Reappropriations and Extensions of Liquidation

BR Name: 3845-026-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Increase Federal Reimbursement Authority

BR Name: 3855-038-BCP-2026-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5340 - Consulting and Professional Services - External	0	1,100	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0890 - Federal Trust Fund	0	1,100	0	0	0	0
Total State Operations Expenditures	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3220 - Sierra Nevada Conservancy	0	1,100	0	0	0	0

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriations

BR Name: 3855-039-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation

BR Name: 3855-040-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation

BR Name: 3860-177-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: General Fund Reappropriations

BR Name: 3875-030-BCP-2026-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**