STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	Various	Various Departments

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Climate Bond (Proposition 4) Technical Adjustments

Budget Request Summary
This proposal includes requests for reappropriations and reversions with associated new appropriations from the Climate Bond (Proposition 4) to continue implementation of existing authorized programs.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	N/A

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	N/A	N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Approval Date:** N/A

Project Approval Document: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
-	-	-	-

Department Director	Date	Agency Secretary	Date
-	-	-	-

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Lizzie Urie	4/1/2026

A. Problem Statement

The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Proposition 4 or the Climate Bond), approved by voters in November 2024, authorizes $10 billion to protect communities and nature from the impacts of climate change, such as drought, flooding, wildfire, extreme heat, and sea level rise; to reduce or remove carbon pollution where possible; and in some cases address existing environmental challenges exacerbated by climate change. The 2025-26 budget appropriated $3.3 billion from the Climate Bond and the 2026-27 Governor's Budget proposes an additional $2.1 billion to continue funding critical projects and programs. This proposal includes various technical adjustments to extend the encumbrance periods of appropriations made in the 2025 Budget Act and update appropriations proposed in the 2026-27 Governor's Budget.

B. Justification

The following technical adjustments are requested to keep funds available for the same purposes for which they were originally appropriated, while providing additional time for the respective departments to use the funding. Specific adjustments to items included in the 2026-27 Governor's Budget are as follows:

- **Office of Emergency Services**—It is requested that Item 0690-008-6093 be increased by $1,027,000 and Item 0690-108-6093 be decreased by the same amount one-time in 2026-27 to provide technical assistance funding for the Wildfire Mitigation Grant Program.
- **Department of Forestry and Fire Protection**—It is requested that Item 3540-491 be added in 2026-27 to reappropriate Items 3540-107-6093 and 3540-108-6063, Budget Act of 2025, extending the encumbrance periods to June 30, 2027, to provide adequate time for the Department to finalize the contractual agreements with the Wildfire Conservancy and the California Fire Foundation, respectively.
- **State Coastal Conservancy**—It is requested that Item 3760-001-6093 be amended in 2026-27 to correct Schedule (1) to reflect the correct program name of 2790-Coastal Conservancy Programs.
- **Santa Monica Mountains Conservancy**—It is requested that Item 3810-490 be added in 2026-27 to reappropriate the unencumbered administrative support dollars in Items 3810-004-6093 and 3810-005-6093, Budget Act of 2025, until June 30, 2028, to support administration and management of corresponding Climate Bond local assistance appropriations made in the 2025 Budget Act. This adjustment will align the encumbrance period of administrative support dollars with the encumbrance period of the associated local assistance items.
- **State Department of Education**—It is requested that Item 6100-499 be added in 2026-27 to revert Items 6100-001-6093 and 6100-101-6093, Budget Act of 2025. It is also requested that Item 6100-001-6093 be added in 2026-27 in the amount of $1,050,000 one-time and Item 6100-101-6093 be added in the amount of $13,838,000 one-time to provide additional time for the Department of Education to coordinate with the Department of Food and Agriculture on implementation of Climate Bond funding for grants to postsecondary education institutions to develop research farms to improve climate resiliency. This adjustment will also align the encumbrance period of administrative support dollars with the encumbrance period of the associated local assistance item.

C. Departmentwide and Statewide Considerations

Given the technical nature of these proposals, these requests have been consolidated into a single BCP for 2026-27, improving efficiency while maintaining transparency. Additional details about each specific proposal are available upon request.

The budget items necessary to authorize these adjustments are included in the April 1 Finance Letter.

D. Outcomes and Accountability

The proposal provides the needed support and local assistance funding to enable administering departments to develop and implement programs under their respective authorizing statutes. The Administration maintains a bond accountability website at http://www.bondaccountability.ca.gov/ to maintain transparency and accountability.

E. Implementation Plan

The Climate Bond programs involved in this proposal will be implemented based on factors specific to the program being carried out. All programs will be developed and delivered in accordance with the requirements of the authorizing bond, which include program development guidelines and technical assistance and outreach requirements.

F. Supplemental Information

N/A

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Technical Adjustment: Fund Shift to State Operations for Technical Assistance

BR Name: 0690-115-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	-1,027	0	0	0	0
Total Salaries and Wages	**$0**	**$-1,027**	**$0**	**$0**	**$0**	**$0**
Total Personal Services	**$0**	**$-1,027**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - External	0	1,027	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,027**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	1,027	0	0	0	0
Total State Operations Expenditures	**$0**	**$1,027**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	0	-1,027	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$-1,027**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0380 - Emergency Management Services	0	-1,027	0	0	0	0
0385 - Special Programs and Grant Management	0	1,027	0	0	0	0
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Technical Adjustment: Wildfire Conservancy and California Fire Foundation Reappropriations

BR Name: 3540-307-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Technical Adjustment: Program Correction

BR Name: 3760-067-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total State Operations Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Technical Adjustment: Reappropriation of Administrative Support Funding

BR Name: 3810-045-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Technical Adjustment: Program Delivery for Grants to Postsecondary Education Institutions to Develop Research and Farms to Improve Climate Resiliency

BR Name: 6100-384-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	1,050	0	0	0	0
54XX - Special Items of Expense	-1,050	0	0	0	0	0
Total Operating Expenses and Equipment	**$-1,050**	**$1,050**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$-1,050**	**$1,050**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-1,050	1,050	0	0	0	0
Total State Operations Expenditures	**$-1,050**	**$1,050**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$-1,050**	**$1,050**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5205010 - Curriculum Services	-1,050	1,050	0	0	0	0
Total All Programs	**$-1,050**	**$1,050**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Climate Bond (Proposition 4) Technical Adjustment: Grants to Postsecondary Education Institutions to Develop Research Farms and Improve Climate Resiliency

BR Name: 6100-385-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	-13,838	13,838	0	0	0	0
Total Operating Expenses and Equipment	**$-13,838**	**$13,838**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$-13,838**	**$13,838**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6093 - Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-13,838	13,838	0	0	0	0
Total Local Assistance Expenditures	**$-13,838**	**$13,838**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$-13,838**	**$13,838**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5205223 - Supplemental Grants	-13,838	13,838	0	0	0	0
Total All Programs	**$-13,838**	**$13,838**	**$0**	**$0**	**$0**	**$0**