STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	3790	Parks and Recreation

Hyperion Budget Request Name	Relevant Program or Subprogram
3790-038-BCP-2026-GB	2855010

Budget Request Title
Off-Highway Vehicle Trust Fund Local Assistance Grants

Budget Request Summary
The Department of Parks and Recreation (Department) requests one-time funding of $29 million in 2026-27 from the Off-Highway Vehicle (OHV) Trust Fund for local assistance grants. The OHV Trust Fund provides state funds to local and state agencies and other organizations for grants that support various off-highway motorized vehicle projects and programs.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	Click or tap here to enter text.

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	Click or tap here to enter text.	Click or tap to enter a date.

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. Click or tap here to enter text.
Approval Date: Click or tap to enter a date.
Project Approval Document: Click or tap here to enter text.
Total Project Cost: Click or tap here to enter text.

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Desiree Goyette	1/9/2026	Jason Leverenz	1/9/2026
Department Director	**Date**	**Agency Secretary**	**Date**
Armando Quintero	1/9/2026	Wade Crowfoot	1/9/2026

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Lizzie Urie	1/9/2026

A. Problem Statement

The OHV Recreation Act of 1988 provides for well-managed off-highway vehicle recreation in the state of California by providing financial assistance to cities, counties, districts, federal agencies, state agencies, educational institutions, federally recognized Native American Tribes, California Native American Tribes, certified community conservation corps, and nonprofit entities.

The OHV local assistance program administered by the Off-Highway Motor Vehicle Recreation Division supports the planning, acquisition, development, maintenance, administration, operation, enforcement, restoration, and conservation of trails, trailheads, areas, and other facilities associated with the use of off-highway motor vehicles and programs involving off-highway motor vehicle safety or education.

Resource History

(Dollars in thousands)

Program Budget	PY – 4	PY – 3	PY – 2	PY-1	PY	CY
Authorized Expenditures	$36,000	$30,000	$35,000	$31,000	$30,000	$30,000
Actual Expenditures	$24,349	$29,898	$34,964	$28,118	$30,000	$30,000*

*Projection for CY

Workload History

Workload Measure	PY - 4	PY - 3	PY - 2	PY-1	PY	CY
Applications Received and Processed	199	166	150	156	163	141
Applications awarded	187	149	141	152	132	119

B. Justification

The mission of the Department's local assistance grants program is to address California's diverse recreational, cultural, and historical resource needs by developing grant programs, administering funds, offering technical assistance, building partnerships, and providing leadership through quality customer service. These programs collaborate with local, state, federal, tribal agencies, and non-profit organizations as a matter of public interest and community pride to ensure cultural resources remain appreciated and maintained.

C. Departmentwide and Statewide Considerations

The purpose of the local assistance grants is to provide funding to support local agencies statewide, including federal partners, non-profit organizations, California Native American Tribes, certified community conservation corps, and other eligible entities. The program detailed in this proposal reinforces the Department's mission and strategic plan by providing additional funding opportunities for California's local, state, and special districts to acquire, develop, construct, maintain, administer, and conserve the state's trails and areas for the use of off-highway motor vehicles.

D. Outcomes and Accountability

All programs, operations, and activities are accountable under the rules of each fund. Controls, processes, and procedures set forth by the contractual agreements ensure requirements of the fund meet regulations and deliverables are completed. A grant administrator monitors the project and/or grant by reviewing progress reports, site visits, data collections, and invoices. The local assistance program has established a Compliance Unit that evaluates the grant monitoring processes, serving as a system of checks and balances to ensure all grants are awarded and managed in accordance with established policies and procedures.

Projected Outcomes

Workload Measure	**BY**
Applications Received and Processed	180
Applications awarded	140

E. Implementation Plan

To meet the program needs as detailed above, the effective date is required to be July 1, 2026, or upon budget enactment and is requested to have two years encumbrance availability with an additional three years to liquidate funds.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Off-Highway Vehicle Trust Fund Local Assistance Grants

BR Name: 3790-038-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	29,000	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$29,000**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$29,000**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 0263 - Off-Highway Vehicle Trust Fund	0	29,000	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$29,000**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$29,000**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2855010 - Off Highway Vehicle Grants	0	29,000	0	0	0	0
Total All Programs	**$0**	**$29,000**	**$0**	**$0**	**$0**	**$0**