STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	Various	Various Departments within the Natural Resources Agency

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Natural Resources Agency Chaptered Legislation Proposals

Budget Request Summary
This proposal includes various requests for resources from the General Fund and special funds to implement statutory requirements associated with legislation chaptered in 2025. A spreadsheet with all the requested resources by department is included as Attachment 1.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	N/A

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	N/A	N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Approval Date:** N/A

Project Approval Document: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
-	-	-	-

Department Director	Date	Agency Secretary	Date
-	-	-	-

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Lizzie Urie	1/9/2026

A. Problem Statement

This proposal includes requests for resources from the General Fund and various special funds as well as positions to implement statutory requirements associated with legislation chaptered in 2025. See attached spreadsheet for requested resources by department.

B. Justification

In previous years, the departments within the California Natural Resources Agency (CNRA) submitted multiple Budget Change Proposals (BCPs) requesting appropriations and positions to implement new requirements associated with recently enacted legislation.

The resources requested by the departments to implement the bills included in this proposal were cited during the legislative process, including in the Senate and Assembly Appropriations Committees prior to their enrollment. The Department of Finance has evaluated these requests and concurs with the level of resources requested to implement new statutory requirements.

C. Departmentwide and Statewide Considerations

Given the quantity of individual proposals of this nature each year these requests have been consolidated into a single BCP to improve efficiency, while maintaining transparency. Additional details about each specific proposal are available upon request.

D. Outcomes and Accountability

This proposal provides the necessary resources to enable administering departments to develop and implement programs under their respective authorizing statutes as amended in the 2025 legislative session.

E. Implementation Plan

N/A

F. Supplemental Information

See Attachment 1.

Attachment 1

2026-27 Governor's Budget
Natural Resources Agency Chaptered Legislation Proposals
Dollars in Thousands

BU	Department	Issue Title (Chapter/Bill)	Fund Source	2026-27	2027-28	2028-29	2029-30	Total Ongoing Positions
0540	Secretary of the Natural Resources Agency	Pathways to 30x30 Stewardship Reporting (AB 900)	0001	$1,213	$963	$0	$0	0.0
3360	Energy Resources Conservation and Development Commission	Oil Production: Safety, Reliability, and Affordability (SB 237)	0465	$660	$0	$0	$0	0.0
3360	Energy Resources Conservation and Development Commission	Passive House Standards (AB 368)	0465	$342	$342	$0	$0	0.0
3360	Energy Resources Conservation and Development Commission	Crude Oil Reportable Pipelines (SB 767)	0465	$396	$396	$205	$205	1.0
3600	Department of Fish and Wildlife	Oil Production: Safety, Reliability, and Affordability (SB 237)	0320	$125	$0	$0	$0	0.0
3720	California Coastal Commission	Categorical Exclusions for Affordable Housing (SB 484)	0001	$220	$220	$0	$0	0.0
3720	California Coastal Commission	Accessory Dwelling Unit Permitting in the Coastal Zone (AB 462)	0001	$217	$217	$217	$217	1.0
3790	Department of Parks and Recreation	Off-Highway Electric Motorcycles (SB 586)	0263	$200	$0	$0	$0	0.0

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Pathways to 30x30 Stewardship Reporting (AB 900)

BR Name: 0540-030-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Temporary Help	0	253	253	0	0	0
Total Salaries and Wages	**$0**	**$253**	**$253**	**$0**	**$0**	**$0**
Total Staff Benefits	0	199	199	0	0	0
Total Personal Services	**$0**	**$452**	**$452**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	16	16	0	0	0
5304 - Communications	0	2	2	0	0	0
5320 - Travel: In-State	0	8	8	0	0	0
5322 - Training	0	2	2	0	0	0
5324 - Facilities Operation	0	4	4	0	0	0
5340 - Consulting and Professional Services - External	0	725	475	0	0	0
5346 - Information Technology	0	4	4	0	0	0
Total Operating Expenses and Equipment	**$0**	**$761**	**$511**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$1,213**	**$963**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0001 - General Fund	0	1,213	963	0	0	0
Total State Operations Expenditures	**$0**	**$1,213**	**$963**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,213**	**$963**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	1,213	963	0	0	0
Total All Programs	**$0**	**$1,213**	**$963**	**$0**	**$0**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	253	253	0	0	0
Total Salaries and Wages	**$0**	**$253**	**$253**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150350 - Health Insurance	0	77	77	0	0	0
5150500 - OASDI	0	25	25	0	0	0
5150600 - Retirement - General	0	93	93	0	0	0
5150900 - Staff Benefits - Other	0	4	4	0	0	0
Total Staff Benefits	**$0**	**$199**	**$199**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$452**	**$452**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Oil Production: Safety, Reliability, and Affordability (SB 237)

BR Name: 3360-026-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Temporary Help	0	234	0	0	0	0
Total Salaries and Wages	**$0**	**$234**	**$0**	**$0**	**$0**	**$0**
Total Staff Benefits	0	130	0	0	0	0
Total Personal Services	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	46	0	0	0	0
5340 - Consulting and Professional Services - External	0	250	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$296**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$660**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0465 - Energy Resources Programs Account	0	660	0	0	0	0
Total State Operations Expenditures	**$0**	**$660**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$660**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2385028 - Demand Analysis	0	660	0	0	0	0
Total All Programs	**$0**	**$660**	**$0**	**$0**	**$0**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
TH00 - Temporary Help (Eff. 07-01-2026)(LT 06-30-2027)	0	234	0	0	0	0
Total Salaries and Wages	**$0**	**$234**	**$0**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150350 - Health Insurance	0	38	0	0	0	0
5150500 - OASDI	0	18	0	0	0	0
5150600 - Retirement - General	0	74	0	0	0	0
Total Staff Benefits	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Passive House Standards (AB 368)

BR Name: 3360-032-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Temporary Help	0	190	190	0	0	0
Total Salaries and Wages	**$0**	**$190**	**$190**	**$0**	**$0**	**$0**
Total Staff Benefits	0	106	106	0	0	0
Total Personal Services	**$0**	**$296**	**$296**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	46	46	0	0	0
Total Operating Expenses and Equipment	**$0**	**$46**	**$46**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$342**	**$342**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0465 - Energy Resources Programs Account	0	342	342	0	0	0

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total State Operations Expenditures	**$0**	**$342**	**$342**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$342**	**$342**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2385010 - Building and Appliances	0	342	342	0	0	0
Total All Programs	**$0**	**$342**	**$342**	**$0**	**$0**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
TH00 - Temporary Help (Eff. 07-01-2026)(LT 06-30-2028)	0	190	190	0	0	0
Total Salaries and Wages	**$0**	**$190**	**$190**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150350 - Health Insurance	0	31	31	0	0	0
5150500 - OASDI	0	15	15	0	0	0
5150600 - Retirement - General	0	60	60	0	0	0
Total Staff Benefits	**$0**	**$106**	**$106**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$296**	**$296**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Crude Oil Reportable Pipelines (SB 767)

BR Name: 3360-035-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Salaries and Wages Earnings - Permanent	0	117	117	117	117	117
Salaries and Wages Earnings - Temporary Help	0	108	108	0	0	0
Total Salaries and Wages	**$0**	**$225**	**$225**	**$117**	**$117**	**$117**
Total Staff Benefits	0	125	125	65	65	65
Total Personal Services	**$0**	**$350**	**$350**	**$182**	**$182**	**$182**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	46	46	23	23	23
Total Operating Expenses and Equipment	**$0**	**$46**	**$46**	**$23**	**$23**	**$23**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$396**	**$396**	**$205**	**$205**	**$205**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0465 - Energy Resources Programs Account	0	396	396	205	205	205
Total State Operations Expenditures	**$0**	**$396**	**$396**	**$205**	**$205**	**$205**
Total All Funds	**$0**	**$396**	**$396**	**$205**	**$205**	**$205**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2385028 - Demand Analysis	0	396	396	205	205	205
Total All Programs	**$0**	**$396**	**$396**	**$205**	**$205**	**$205**

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5770 - Research Data Spec III (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
TH00 - Temporary Help (Eff. 07-01-2026)(LT 06-30-2028)	0.0	0.0	0.0	0.0	0.0	0.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5770 - Research Data Spec III (Eff. 07-01-2026)	0	117	117	117	117	117
TH00 - Temporary Help (Eff. 07-01-2026)(LT 06-30-2028)	0	108	108	0	0	0
Total Salaries and Wages	**$0**	**$225**	**$225**	**$117**	**$117**	**$117**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150350 - Health Insurance	0	37	37	19	19	19
5150500 - OASDI	0	17	17	9	9	9
5150600 - Retirement - General	0	71	71	37	37	37
Total Staff Benefits	**$0**	**$125**	**$125**	**$65**	**$65**	**$65**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$350**	**$350**	**$182**	**$182**	**$182**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Oil Production: Safety, Reliability, and Affordability (SB 237)

BR Name: 3600-029-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - External	0	125	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0320 - Oil Spill Prevention and Administration Fund	0	125	0	0	0	0
Total State Operations Expenditures	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2615028 - Response	0	125	0	0	0	0
Total All Programs	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Categorical Exclusions for Affordable Housing (SB 484)

BR Name: 3720-016-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Temporary Help	0	112	112	0	0	0
Total Salaries and Wages	**$0**	**$112**	**$112**	**$0**	**$0**	**$0**
Total Staff Benefits	0	57	57	0	0	0
Total Personal Services	**$0**	**$169**	**$169**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	1	1	0	0	0
5302 - Printing	0	1	1	0	0	0
5304 - Communications	0	1	1	0	0	0
5320 - Travel: In-State	0	2	2	0	0	0
5324 - Facilities Operation	0	32	32	0	0	0
5340 - Consulting and Professional Services - External	0	7	7	0	0	0
5344 - Consolidated Data Centers	0	2	2	0	0	0
5346 - Information Technology	0	2	2	0	0	0
5368 - Non-Capital Asset Purchases - Equipment	0	3	3	0	0	0
Total Operating Expenses and Equipment	**$0**	**$51**	**$51**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$220**	**$220**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0001 - General Fund	0	220	220	0	0	0
Total State Operations Expenditures	**$0**	**$220**	**$220**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$220**	**$220**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2730010 - Regulation of Coastal Development	0	220	220	0	0	0
Total All Programs	**$0**	**$220**	**$220**	**$0**	**$0**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	112	112	0	0	0
Total Salaries and Wages	**$0**	**$112**	**$112**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	57	57	0	0	0
Total Staff Benefits	**$0**	**$57**	**$57**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$169**	**$169**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Accessory Dwelling Unit Permitting in the Coastal Zone (AB 462)

BR Name: 3720-017-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Earnings - Permanent	0	110	110	110	110	110
Total Salaries and Wages	**$0**	**$110**	**$110**	**$110**	**$110**	**$110**
Total Staff Benefits	0	56	56	56	56	56
Total Personal Services	**$0**	**$166**	**$166**	**$166**	**$166**	**$166**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	1	1	1	1	1
5302 - Printing	0	1	1	1	1	1
5304 - Communications	0	1	1	1	1	1
5320 - Travel: In-State	0	2	2	2	2	2
5324 - Facilities Operation	0	32	32	32	32	32
5340 - Consulting and Professional Services - External	0	7	7	7	7	7
5344 - Consolidated Data Centers	0	2	2	2	2	2
5346 - Information Technology	0	2	2	2	2	2
5368 - Non-Capital Asset Purchases - Equipment	0	3	3	3	3	3
Total Operating Expenses and Equipment	**$0**	**$51**	**$51**	**$51**	**$51**	**$51**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$217**	**$217**	**$217**	**$217**	**$217**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0001 - General Fund	0	217	217	217	217	217
Total State Operations Expenditures	**$0**	**$217**	**$217**	**$217**	**$217**	**$217**
Total All Funds	**$0**	**$217**	**$217**	**$217**	**$217**	**$217**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2730010 - Regulation of Coastal Development	0	217	217	217	217	217
Total All Programs	**$0**	**$217**	**$217**	**$217**	**$217**	**$217**

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
4735 - Coastal Program Analyst II (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
4735 - Coastal Program Analyst II (Eff. 07-01-2026)	0	110	110	110	110	110
Total Salaries and Wages	**$0**	**$110**	**$110**	**$110**	**$110**	**$110**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	56	56	56	56	56
Total Staff Benefits	**$0**	**$56**	**$56**	**$56**	**$56**	**$56**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$166**	**$166**	**$166**	**$166**	**$166**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Off-Highway Electric Motorcycles (SB 586)

BR Name: 3790-158-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	200	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 0263 - Off-Highway Vehicle Trust Fund	0	200	0	0	0	0
Total State Operations Expenditures	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2840 - Support of the Department of Parks and Recreation	0	200	0	0	0	0
Total All Programs	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**