STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2026-27	Various	Various Departments within Natural Resources Agency

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Natural Resources Agency Bond and Technical Proposals

Budget Request Summary
This proposal includes requests for appropriations and reappropriations from various bonds, reversions, reversions with associated new appropriations, and other non-bond technical adjustments to continue implementation of existing authorized programs. A spreadsheet with all the requested adjustments is available upon request.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	Click or tap here to enter text.

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign*.	Department CIO	Date
	Click or tap here to enter text.	Click or tap to enter a date.

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. Click or tap here to enter text. **Project Approval Document:** Click or tap here to enter text.

Approval Date: Click or tap to enter a date. **Total Project Cost:** Click or tap here to enter text.

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap to enter a date.
Department Director	**Date**	**Agency Secretary**	**Date**
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap to enter a date.

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Daniel Ross-Jones	4/1/2026

A. Problem Statement

In previous years, the departments within the California Natural Resources Agency (CNRA) submitted a number of Budget Change Proposals (BCPs) requesting appropriations and technical adjustments, largely related to funding authorized in various bond acts. Beginning in the 2018 Budget Act, CNRA began compiling the multitude of requests into one consolidated request. The Department of Finance (Finance) reviews the requests and confirms with the statewide bond coordinators the availability of authorized financing authority to appropriately support all requested bond appropriations and adjustments. Finance also reviews and confirms the appropriateness of any non-bond fund-related technical adjustments. This request supports continued and efficient administration of these funds.

B. Justification

Bond appropriations are requested for the purposes outlined in the particular bond act. Reappropriations and reversions with associated new appropriations keep funds available for the same purposes for which they were originally appropriated, while also providing additional time for the respective departments to use the funding. Reversions of bond funds maintain the total appropriated amounts within the limits of the associated Bond Act authorizations. Baseline appropriation adjustments reallocate funding available for projects, program delivery, and planning and monitoring within the specified criteria in each Bond Act. Each type of adjustment furthers the intent of its originating bond act or statute and supports efficient administration of existing programs as previously authorized. Each request has been reviewed to confirm the availability of the associated bond funds, with the statewide bond coordinators, as appropriate.

C. Departmentwide and Statewide Considerations

Given the number of requests of this nature each year in the budget process, these requests have been consolidated into a single BCP for 2026-27, improving efficiency while maintaining transparency. Additional details about each specific proposal are available upon request.

The budget items necessary to authorize these adjustments are included in the proposed April 1 Finance Letters.

D. Outcomes and Accountability

The proposal provides the needed support and local assistance funding to enable administering agencies to develop and implement programs under their respective authorizing statutes. The Administration maintains a bond accountability website at http://www.bondaccountability.ca.gov/ to maintain transparency and accountability.

E. Implementation Plan

The bond programs involved in this proposal would be implemented based on factors specific to the program being carried out. All bond programs will be developed and delivered in accordance with the requirements of the authorizing bond, which include program development guidelines and technical assistance and outreach requirements.

F. Supplemental Information

A comprehensive spreadsheet detailing department-specific proposals is available upon request.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various Reappropriations

BR Name: 0540-131-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation (Item 3125-101-1018, 2021 Budget Act)

BR Name: 3125-069-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation (Item 3125-001-0140, 2023 Budget Act)

BR Name: 3125-073-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Local Assistance Appropriation

BR Name: 3340-050-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5340 - Consulting and Professional Services - External	0	229	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$229**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$229**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	229	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$229**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$229**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2360019 - Training and Work Program--Local Corps	0	229	0	0	0	0
Total All Programs	**$0**	**$229**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension

BR Name: 3360-116-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 50 Watershed Program Implementation and Delivery

BR Name: 3480-008-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	2,144	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$2,144**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$2,144**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total State Operations Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 6031 - Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	0	2,144	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$2,144**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$2,144**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2430028 - Soil Resource Protection	0	2,144	0	0	0	0
Total All Programs	**$0**	**$2,144**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Appropriations

BR Name: 3480-088-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	89	161	168	176	184
54XX - Special Items of Expense	0	1,517	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,606**	**$161**	**$168**	**$176**	**$184**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$1,606**	**$161**	**$168**	**$176**	**$184**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	89	161	168	176	184
Total State Operations Expenditures	**$0**	**$89**	**$161**	**$168**	**$176**	**$184**
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	1,517	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$1,517**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,606**	**$161**	**$168**	**$176**	**$184**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2430028 - Soil Resource Protection	0	1,606	161	168	176	184
Total All Programs	**$0**	**$1,606**	**$161**	**$168**	**$176**	**$184**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 50 Reappropriation

BR Name: 3480-091-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Forest Products Lab Collection Agreement Reappropriation

BR Name: 3540-306-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Urban and Community Forestry Grant Program Federal Trust Fund Authority Updates

BR Name: 3540-309-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
539X - Other	0	-74	0	0	0	0
54XX - Special Items of Expense	0	-5,813	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$-5,887**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$-5,887**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0890 - Federal Trust Fund	0	-74	0	0	0	0
Total State Operations Expenditures	**$0**	**$-74**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 0890 - Federal Trust Fund	0	-5,813	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$-5,813**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$-5,887**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2470010 - Resources Protection and Improvement	0	-5,887	0	0	0	0
Total All Programs	**$0**	**$-5,887**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reimbursement Fund Authority Increase

BR Name: 3600-107-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	6,403	6,275	5,451	2,760	2,760
Salaries and Wages Earnings - Temporary Help	0	1,362	1,307	844	0	0
Total Salaries and Wages	**$0**	**$7,765**	**$7,582**	**$6,295**	**$2,760**	**$2,760**
Total Staff Benefits	0	9,115	8,901	7,390	3,240	3,240
Total Personal Services	**$0**	**$16,880**	**$16,483**	**$13,685**	**$6,000**	**$6,000**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$16,880**	**$16,483**	**$13,685**	**$6,000**	**$6,000**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
0995 - Reimbursements	0	16,880	16,483	13,685	6,000	6,000
Total State Operations Expenditures	**$0**	**$16,880**	**$16,483**	**$13,685**	**$6,000**	**$6,000**
Total All Funds	**$0**	**$16,880**	**$16,483**	**$13,685**	**$6,000**	**$6,000**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2590 - Biodiversity Conservation Program	0	16,880	16,483	13,685	6,000	6,000
Total All Programs	**$0**	**$16,880**	**$16,483**	**$13,685**	**$6,000**	**$6,000**

Personal Services Details

Staff Benefits

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5150900 - Staff Benefits - Other	0	9,115	8,901	7,390	3,240	3,240
Total Staff Benefits	**$0**	**$9,115**	**$8,901**	**$7,390**	**$3,240**	**$3,240**

Total Personal Services

Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	**$0**	**$9,115**	**$8,901**	**$7,390**	**$3,240**	**$3,240**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 50 Appropriation

BR Name: 3600-113-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5340 - Consulting and Professional Services - External	0	2,000	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6031 - Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	0	2,000	0	0	0	0
Total State Operations Expenditures	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2590 - Biodiversity Conservation Program	0	2,000	0	0	0	0
Total All Programs	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 84 Appropriation

BR Name: 3600-117-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	336	0	0	0	0
Salaries and Wages Earnings - Temporary Help	0	4	0	0	0	0
Total Salaries and Wages	**$0**	**$340**	**$0**	**$0**	**$0**	**$0**
Total Staff Benefits	0	212	0	0	0	0
Total Personal Services	**$0**	**$552**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	58	0	0	0	0
5342 - Departmental Services	0	114	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$172**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	724	0	0	0	0
Total State Operations Expenditures	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2590 - Biodiversity Conservation Program	0	500	0	0	0	0
2595028 - Sport Fishing	0	224	0	0	0	0
Total All Programs	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**

Personal Services Details

Staff Benefits

Staff Benefits	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5150600 - Retirement - General	0	30	0	0	0	0
5150820 - Other Post-Employment Benefits (OPEB) Employer Contributions	0	52	0	0	0	0
5150900 - Staff Benefits - Other	0	130	0	0	0	0
Total Staff Benefits	**$0**	**$212**	**$0**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Personal Services	**$0**	**$212**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various New Appropriations and Reappropriations

BR Name: 3760-064-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	3,333	1,000	501	41	0
Total Operating Expenses and Equipment	**$0**	**$3,333**	**$1,000**	**$501**	**$41**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$3,333**	**$1,000**	**$501**	**$41**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6031 - Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	0	1,333	0	0	0	0
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	2,000	1,000	501	41	0
Total State Operations Expenditures	**$0**	**$3,333**	**$1,000**	**$501**	**$41**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$3,333**	**$1,000**	**$501**	**$41**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2790 - Coastal Conservancy Programs	0	3,333	1,000	501	41	0
Total All Programs	**$0**	**$3,333**	**$1,000**	**$501**	**$41**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 12 Support Reversion

BR Name: 3790-204-BCP-2026-A1

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Appropriation for the Statewide Park Program

BR Name: 3790-205-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	12,375	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$12,375**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$12,375**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	12,375	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$12,375**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$12,375**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2855036 - Recreational Grants	0	12,017	0	0	0	0
2855039 - Recreational Grants--Per Capita	0	271	0	0	0	0
2855047 - Local Grants	0	87	0	0	0	0
Total All Programs	**$0**	**$12,375**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 50 New Appropriation

BR Name: 3790-208-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	1,154	-238	-238	-238	-238
Total Salaries and Wages	**$0**	**$1,154**	**$-238**	**$-238**	**$-238**	**$-238**
Total Personal Services	**$0**	**$1,154**	**$-238**	**$-238**	**$-238**	**$-238**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	288	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$288**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$1,442**	**$-238**	**$-238**	**$-238**	**$-238**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6031 - Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	0	1,442	-238	-238	-238	-238
Total State Operations Expenditures	**$0**	**$1,442**	**$-238**	**$-238**	**$-238**	**$-238**
Total All Funds	**$0**	**$1,442**	**$-238**	**$-238**	**$-238**	**$-238**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2840 - Support of the Department of Parks and Recreation	0	1,442	-238	-238	-238	-238
Total All Programs	**$0**	**$1,442**	**$-238**	**$-238**	**$-238**	**$-238**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Appropriation for State Parks Restoration - Redwoods Rising

BR Name: 3790-209-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	8,542	0	0	0	0
Total Salaries and Wages	**$0**	**$8,542**	**$0**	**$0**	**$0**	**$0**
Total Personal Services	**$0**	**$8,542**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5301 - General Expense	0	2,135	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$2,135**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$10,677**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	10,677	0	0	0	0
Total State Operations Expenditures	**$0**	**$10,677**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$10,677**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2840 - Support of the Department of Parks and Recreation	0	10,677	0	0	0	0
Total All Programs	**$0**	**$10,677**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Federal Funds and Reimbursement Authority

BR Name: 3825-034-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
539X - Other	0	470	470	470	470	470
54XX - Special Items of Expense	0	16,200	6,000	6,000	6,000	6,000
Total Operating Expenses and Equipment	**$0**	**$16,670**	**$6,470**	**$6,470**	**$6,470**	**$6,470**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$16,670**	**$6,470**	**$6,470**	**$6,470**	**$6,470**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
0995 - Reimbursements	0	470	470	470	470	470
Total State Operations Expenditures	**$0**	**$470**	**$470**	**$470**	**$470**	**$470**
Local Assistance - 0890 - Federal Trust Fund	0	1,000	1,000	1,000	1,000	1,000
0995 - Reimbursements	0	15,200	5,000	5,000	5,000	5,000
Total Local Assistance Expenditures	**$0**	**$16,200**	**$6,000**	**$6,000**	**$6,000**	**$6,000**
Total All Funds	**$0**	**$16,670**	**$6,470**	**$6,470**	**$6,470**	**$6,470**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2990 - San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0	16,670	6,470	6,470	6,470	6,470
Total All Programs	**$0**	**$16,670**	**$6,470**	**$6,470**	**$6,470**	**$6,470**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 84 New Support Appropriation

BR Name: 3850-024-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	27	0	0	0	0
Total Salaries and Wages	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**
Total Personal Services	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	27	0	0	0	0
Total State Operations Expenditures	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3180 - Coachella Valley Mountains Conservancy	0	27	0	0	0	0
Total All Programs	**$0**	**$27**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Support Appropriation

BR Name: 3850-025-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	132	176	100	110	0
Total Salaries and Wages	**$0**	**$132**	**$176**	**$100**	**$110**	**$0**
Total Personal Services	**$0**	**$132**	**$176**	**$100**	**$110**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$132**	**$176**	**$100**	**$110**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	132	176	100	110	0
Total State Operations Expenditures	**$0**	**$132**	**$176**	**$100**	**$110**	**$0**
Total All Funds	**$0**	**$132**	**$176**	**$100**	**$110**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3180 - Coachella Valley Mountains Conservancy	0	132	176	100	110	0
Total All Programs	**$0**	**$132**	**$176**	**$100**	**$110**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 1 New Local Assistance Appropriation

BR Name: 3850-027-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	1,604	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,604**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$1,604**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	1,604	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$1,604**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,604**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3180 - Coachella Valley Mountains Conservancy	0	1,604	0	0	0	0

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total All Programs	**$0**	**$1,604**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 84 New Capital Outlay Appropriation

BR Name: 3850-029-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	5,545	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$5,545**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$5,545**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Capital Outlay - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	5,545	0	0	0	0
Total Capital Outlay Expenditures	**$0**	**$5,545**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$5,545**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3190248 - Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	0	5,545	0	0	0	0
Total All Programs	**$0**	**$5,545**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Appropriation of Prop 68 Local Assistance

BR Name: 3855-037-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	825	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	825	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3220 - Sierra Nevada Conservancy	0	825	0	0	0	0
Total All Programs	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Prop 50 Flood-MAR Technical Assistance

BR Name: 3860-156-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
539X - Other	0	1,446	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6031 - Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	0	1,446	0	0	0	0
Total State Operations Expenditures	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3230 - Continuing Formulation of the California Water Plan	0	1,446	0	0	0	0
Total All Programs	**$0**	**$1,446**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Prop 68 Floodplain Management, Protection, and Risk Awareness - Technical Assistance

BR Name: 3860-158-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5340 - Consulting and Professional Services - External	0	5,650	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$5,650**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$5,650**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	5,650	0	0	0	0
Total State Operations Expenditures	**$0**	**$5,650**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$5,650**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3245 - Public Safety and Prevention of Damage	0	5,650	0	0	0	0
Total All Programs	**$0**	**$5,650**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Prop 68 Floodplain Management Protection and Risk Awareness - Planning and Monitoring

BR Name: 3860-159-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	44	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	44	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3245 - Public Safety and Prevention of Damage	0	44	0	0	0	0
Total All Programs	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Delta Grants & Flood Emergency Preparedness, Response & Recovery Program

BR Name: 3860-168-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	800	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	800	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3245 - Public Safety and Prevention of Damage	0	800	0	0	0	0
Total All Programs	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Appropriation

BR Name: 3875-028-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
54XX - Special Items of Expense	0	180	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	180	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3350 - Sacramento-San Joaquin Delta Conservancy	0	180	0	0	0	0
Total All Programs	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 1 Appropriation

BR Name: 3875-029-BCP-2026-A1

Budget Request Summary

Personal Services

Personal Services	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Salaries and Wages Earnings - Permanent	0	50	20	0	0	0
Total Salaries and Wages	**$0**	**$50**	**$20**	**$0**	**$0**	**$0**
Total Staff Benefits	0	25	10	0	0	0
Total Personal Services	**$0**	**$75**	**$30**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$75**	**$30**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	75	30	0	0	0
Total State Operations Expenditures	**$0**	**$75**	**$30**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$75**	**$30**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
3350 - Sacramento-San Joaquin Delta Conservancy	0	75	30	0	0	0
Total All Programs	**$0**	**$75**	**$30**	**$0**	**$0**	**$0**