STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	0540, 3480, 3600, 3720 3940	California Natural Resources Agency, Department of Conservation, Department of Fish and Wildlife, California Coastal Commission, and State Water Resources Control Board

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Joint Wildfire and Vegetation Management Streamlining

Budget Request Summary
The State Water Resources Control Board (Water Boards), Department of Conservation (DOC), California Department of Fish and Wildlife (CDFW), and the California Coastal Commission (Commission) request $719,000 Timber Regulation and Forest Restoration Fund (TRFRF) and $1.8 million in reimbursement authority in 2026-27 and $710,000 TRFRF and $1.6 million in reimbursement authority in 2027-28 to support the expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to wildfires. This proposal includes four positions at the Commission, two positions at DOC, and three positions at CDFW to support these activities on a temporary basis, consistent with the funding request. Additionally, the California Natural Resources Agency (CNRA) requests $250,000 TRFRF in 2026-27 and ongoing for Information Technology (IT) support to address application intake and vegetation treatment tracking needs.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	N/A

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	N/A	N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Approval Date:** N/A

Project Approval Document: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Loretta Moreno	5/14/2026	Julie Alvis	5/14/2026

Department Director	Date	Agency Secretary	Date
-	5/14/2026	Bryan Cash	5/14/2026

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Lizzie Urie	5/14/2026

A. Problem Statement

Timber Regulation and Forest Restoration Program Role

Addressing the wildfire crisis requires skilled technical staff with expertise in ecosystem and vegetation management as well as wildfire prevention and recovery. Existing interagency teams under the Timber Regulation and Forest Restoration Program (Program) work to protect resources and public safety in fire-threatened forest ecosystems. Assessment revenues from the sale of lumber products or engineered wood products are deposited into the TRFRF, which currently supports approximately 206 staff across CNRA, the Board of Forestry (BOF), Department of Forestry and Fire Protection (CAL FIRE), CDFW, DOC, and the Water Boards. These staff conduct timber-harvest review, prevent landslides and sediment impacts, restore forest lands and habitat, protect water quality, improve permitting efficiencies, and oversee ecological and public-safety monitoring and restoration grants. In addition to core timber-harvest responsibilities, Program staff carry out policy, regulatory, transparency, and oversight functions. Some duties are episodic and tied to disaster events, while others require sustained, ongoing attention.

2025 State of Emergency Proclamation

Given the ongoing threat of catastrophic wildfire, the Administration has further expedited fuel-reduction projects that protect public safety and communities. Under the Governor's March 1, 2025, State of Emergency (SOE) Proclamation, state agencies—including TRFRF program staff under CalEPA and CNRA—have coordinated to streamline permitting for high-priority wildfire-safety projects. Through a fast-tracked, one-stop application process, multi-agency teams (CAL FIRE, CDFW, DOC, Commission, and the Water Boards) jointly review projects in as little as 30 days, saving a year or more for complex proposals. The SOE also established a new Statewide Fuels Reduction Environmental Protection Plan (EPP) to ensure practitioners follow best management practices that protect water and air quality, tribal cultural resources, biodiversity, ecosystems, and sensitive species while reducing wildfire risk.

As of May 1, 2026, over 600 fuel-reduction and beneficial-fire projects were submitted pursuant to the SOE Proclamation; as of May 2026, 383 projects, covering more than 90,000 acres, have been approved. Executive Order N-38-25 extended the project request date to May 1, 2026, and agencies received roughly 200 additional projects. Project reviews will continue through 2028, and most projects will require two to five years of on-the-ground implementation. Individual projects may cover up to 3,000 acres and include fuel-break construction, community defensible space, roadside-ignition reduction, improved ingress/egress, cultural burning, and prescribed fire. Multi-agency teams oversee implementation to ensure natural-resource protections throughout.

Right-of-way utility-corridor projects submitted by Southern California Edison (SCE) and Pacific Gas and Electric (PG&E) have increased significantly, adding substantial workload across agencies on top of numerous non-right-of-way (ROW) submissions.

To meet SOE streamlined permitting workload demands, CNRA, CalEPA, and their departments rapidly mobilized nearly 100 existing vegetation-management specialists (including Program and Commission staff). These teams conduct five-day completeness reviews, coordinate interagency evaluations, resolve issues with applicants and stakeholders, ensure SOE compliance, and prepare recommendations for Secretarial approval. After approval, staff track multi-year compliance and respond to issues or complaints requiring interagency coordination and remediation.

While the SOE streamlined permitting process has accelerated project approvals, it has not reduced existing workload. Instead, it has required coordinated review of hundreds of complex projects and diverted staff from core responsibilities such as timber-harvest reviews, California Vegetation Treatment Program (CalVTP) implementation, coastal development permits, and geological-hazard assessments. Without added staff capacity, agencies face growing backlogs, reduced oversight, and increased risks to public safety and environmental compliance.

California Vegetation Treatment Program Update

The SOE directed the BOF to immediately update the CalVTP and its Programmatic Environmental Impact Report (PEIR) to improve efficiency, increase utilization, and continue supporting rapid environmental review for large wildfire-risk-reduction projects. Developed in 2019 by BOF with CNRA and CalEPA, the CalVTP and PEIR have accelerated statewide vegetation-treatment activities that reduce wildfire risk, restore ecosystems, and maintain protections for natural resources.

The Water Boards' Vegetation Treatment General Order (VTGO) provides a streamlined, statewide permit for waste discharges associated with CalVTP activities, and the Coastal Commission authorizes CalVTP projects in the coastal zone through Public Works Plans. Currently, 350,000 acres in the coastal zone are pre-authorized for CalVTP projects. To maintain streamlined, no-cost permitting, both the VTGO and the Public Works Plans must be updated to align with the revised CalVTP PEIR.

In addition, while CDFW does not have a dedicated CalVTP permit pathway, CDFW reviews Project Specific Analyses (PSAs) for biological-resource consistency. Further, DOC (and in particular, its California Geologic Survey (CGS) division), reviews PSAs for geologic-hazard considerations affecting life, property, infrastructure, and the environment.

Below are Resource and Workload Histories for each agency.

SOE Workload History

Workload Measure	PY – 4	PY - 3	PY - 2	PY-1	PY	CY
WATER BOARDS ON BEHALF OF CALEPA						
SOE Projects Reviewed	-	-	-	-	23	689
SOE Project Amendments Reviewed	-	-	-	-	5	50
SOE Projects Reporting	-	-	-	-	4	28
Stakeholder Engagement Meetings	-	-	-	-	25	100
SOE Project Oversight and Monitoring	-	-	-	-	n/a	20
Interagency Guidance Coordination and Meetings	-	-	-	-	Ongoing	Ongoing

DEPARTMENT WORKLOAD						
WATER BOARDS						
SOE Projects Reviewed	-	-	-	-	23	689
SOE Project Amendments Reviewed	-	-	-	-	5	50
SOE Project Inspections	-	-	-	-	0	10
SOE Project Oversight and Monitoring	-	-	-	-	0	0
SOE Project Enforcement	-	-	-	-	0	0
DOC						
SOE Projects Reviewed	-	-	-	-	23	689
SOE Project Amendments Reviewed	-	-	-	-	5	50
SOE Project Inspections	-	-	-	-	0	1

SOE Project Oversight and Monitoring	-	-	-	-	0	1
SOE Project Enforcement	-	-	-	-	0	0

CDFW						
SOE Projects Reviewed	-	-	-	-	23	689
SOE Project Amendments Reviewed	-	-	-	-	5	50
SOE Project Inspections	-	-	-	-	0	2
SOE Project Oversight and Monitoring	-	-	-	-	0	2
SOE Project Enforcement	-	-	-	-	0	0

COASTAL COMMISSION						
SOE Projects Reviewed	-	-	-	-	16	250
SOE Project Amendments Reviewed	-	-	-	-	2	17
SOE Project Inspections	-	-	-	-	0	3
SOE Project Oversight and Monitoring	-	-	-	-	0	5
SOE Project Enforcement	-	-	-	-	0	3

B. Justification

The SOE streamlined permitting process has resulted in a significant increase in vegetation management projects across the state, with over 600 applications received. The volume, magnitude and speed of implementation of these projects is unprecedented and represents increased workload involving nearly 100 staff across CNRA and CalEPA and departments. Existing Program staff have had to delay critical, core Program work to carry out new SOE streamlined permitting responsibilities.

To date, about half of SOE streamlined permitting projects received have been submitted by electric utilities, primarily PG&E and SCE. The utilities continue to submit these miles-long ROW corridor projects for review, which requires a landscape view and intense focus on potential local impacts. Most utility operations will start on-the-ground vegetation fuel reduction work on thousands of acres across the state by late 2026. These projects represent a significant workload challenge, as they will require multiple third-party crews working over large areas composed of varied landscapes and diverse habitats. Site-specific utility plans will continue to be submitted for another two years, and implementation of all SOE streamlined permitting projects (utility or otherwise) will continue for up to the next five years. It is especially important that this work is conducted with appropriate oversight to protect resources and minimize hazards.

The resources requested in this proposal will enable DOC, CDFW, Water Boards, and the Commission to respond swiftly to statewide fuels management needs, supporting effective vegetation management and wildfire resilience projects that reduce risk and protect natural resources. These resources will also allow existing staff to return to fulfilling their dedicated core program duties. Temporary funding is requested in alignment with known near-term workload requirements based on project applications. Future funding needs to support SOE streamlined permitting workload will be evaluated after this period. Permanent position authority is requested to aid departments in recruiting qualified candidates for this workload; to the extent additional funding is not identified to support these positions on a further and/or permanent basis,

departments will eliminate the position authority after 2027-28.

This request includes appropriations to the following departments and programs:

DOC

The DOC is identified as a reviewing department for the SOE streamlined permitting process. In that role, DOC participates in the administrative and technical (red flag) review and provides office-based consultation and guidance to entities submitting SOE streamlined permitting applications. The DOC also conducts pre-implementation, implementation, and post-implementation site visits, field audits, and provides documentation of site conditions and mitigation recommendations. The DOC SOE streamlined permitting project review focuses on assessing proposed projects for potential to generate or exacerbate mass wasting (landslides, debris flows), erosion and sedimentation, resultant environmental impacts, and safety of the public, infrastructure, and property.

DOC has diverted 8 of its 13 Licensed Engineering Geologists normally conducting Timber Harvest Plan reviews to SOE streamlined permitting project review. Each of these staff spend more than 50 percent of their time conducting SOE streamlined permitting application reviews. Diversion of staff has resulted in a significant reduction in Timber Harvest Plan Pre-Consultations, First Reviews, Pre-Harvest Inspections, documentation and recommendations, and compliance monitoring, as mandated by Chapter 289, Statutes of 2012 (AB 1492). Similar to the Timber Harvest Plan First Review process, DOC SOE streamlined permitting evaluation includes review of LiDAR, geologic maps, historic aerial photography, landslide maps, published geologic reports, in-house databases and information, and other resources as necessary.

To address immediate SOE streamlined permitting workload, the DOC requests reimbursement authority for two years to support two permanent positions. These positions will consist of two California Licensed Engineering Geologists and will be funded through utility contract funding authority via reimbursements.

CDFW

Supporting the SOE streamlined permitting has become the highest priority for Timberland Conservation and Fire Resiliency Program (TCFRP) staff. Participating in this effort has required staff to triage workload to meet the mandate that these fuels reduction projects balance public health and the environment. Of TCFRP's 20 scientific positions in six regions, seven staff review SOE streamlined permitting projects, while the remaining staff continue reviewing and permitting timber harvesting plans. Since July, these seven regional staff have reviewed over 400 projects, spending up to 50 percent of their monthly time on SOE streamlined permitting project review.

Supervisors and managers in headquarters lead CDFW implementation of statewide SOE streamlined permitting efforts, distributing policy and updates. Additionally, three scientific staff in headquarters play a role in the SOE streamlined permitting application process as project managers and support CDFW regions in reviewing projects; 30-40 percent of their monthly hours are currently dedicated to SOE streamlined permitting review and support.

To address immediate SOE streamlined permitting workload, CDFW requests funding to support three permanent positions. Two of these staff will review and coordinate SOE streamlined permitting utility projects submitted by PG&E and SCE and would be funded through utility contract funding authority via reimbursements. The third position, to be supported by the TRFRF, will engage in oversight and compliance monitoring in sensitive, biologically diverse habitats, in collaboration with state agency colleagues.

Water Boards

The Water Boards are identified as a reviewing department for the SOE streamlined permitting process. In that role, the Water Boards participate in the administrative and technical review,

provide consultation and guidance to entities submitting SOE streamlined permitting applications, and make recommendations to CalEPA on all projects to ensure adequate protection of water quality and water supplies. The SOE streamlined permitting also requires an update of the CalVTP program, implementation of which is supported by the Water Boards VTGO. The use of the VTGO continues to expand across regions, with over 130 certified projects covering nearly two million acres. The VTGO provides waste discharge requirement coverage to projects automatically and at no cost to the applicant.

To support SOE streamlined permitting implementation and project reviews, the Water Boards have had to divert staff away from other core programs such as implementing and overseeing the CalVTP, reviewing and monitoring Forest Practice Act exemptions and emergencies, and providing guidance to local project proponents for post fire remediation and restoration. Participation in broader forest health initiatives goes largely unattended by the Water Boards.

Supporting the SOE streamlined permitting has become the highest priority for the Wildfire and Resiliency Unit within the State Water Board's Division of Water Quality (which consists of one Senior Environmental Scientist (Supervisory) and five Environmental Scientists) and 95 percent of their monthly time has been spent on the SOE streamlined permitting since April 2025. In addition, nine scientific positions across four Regional Water Boards review region-specific SOE streamlined permitting projects. Since July 2025, these regional staff have reviewed over 360 projects, spending up to 80 percent of their monthly staff time on SOE streamlined permitting project review, applicant communication, and approval recommendations to the Water Boards team.

To support statewide oversight of SOE streamlined permitting projects and restore staff capacity for other wildfire-related workload, such as the implementation of the VTGO, the Water Boards requests TRFRF funding in 2026-27 and 2027-28 to fund one existing vacancy.

California Coastal Commission

The Commission reviews all SOE streamlined permitting requests in the coastal zone to achieve consistency with the coastal resource protection requirements of the SOE proclamation. To do this, the Commission reviews projects in consultation with the project proponent and any relevant stakeholders, helps develop avoidance and mitigation measures to protect coastal resources, including unique coastal ecosystems, and verifies that projects are carried out as intended, to protect resources and minimize hazards. This work is conducted with a combination of desk review, applicant and stakeholder meetings, site visits, and the review of before and after documentation of the project site and project work.

The number of wildfire resilience projects reviewed by Commission staff has dramatically increased since the SOE proclamation was issued, and project submittals are expected to significantly expand as PG&E and SCE have ramped up project submissions for extensive right-of-way projects. The SOE streamlined permitting fundamentally changed key aspects of the Commission's role in wildfire resilience projects, dramatically increasing workload. For example, the SOE streamlined permitting shifted responsibility for project review from local governments to the Commission. Prior to the SOE proclamation, local governments held permit authority over most wildfire resilience projects. Now, the Commission is solely responsible for reviewing these projects throughout the entire coastal zone.

In addition, the suspension of coastal permit requirements has resulted in a significant increase of project proposals. As intended, the SOE streamlined permitting has increased the pace and scale of wildfire resilience projects, including in highly sensitive coastal habitats. Years of deferred wildfire resilience projects in the coastal zone have led to vegetation overgrowth, and now with the SOE streamlined permitting, land managers are bringing forward a backlog of long-delayed projects. Carrying out these projects in the coastal zone, at the current pace and scale of work, will require extreme care and oversight to protect the state's sensitive coastal resources.

Since the SOE streamlined permitting began, the Commission has diverted a core team of eight

staff, as well as assistance from executive staff, district planners, supervisors and managers to address the new workload. The core staff include ecologists, managers, a supervisor and two planners. This redirection has reduced the capacity of the Commission's ecology and statewide planning units and required additional resources from the Commission's local district planning staff. As a result, critical biological and coastal resource review work has been delayed or deferred, including at least 65 coastal development permits, 11 appeals, 11 Local Coastal Program (LCP) amendments, and 3 enforcement matters, in just the past year.

To support implementation of SOE streamlined permitting workload and any updates to the CalVTP, as well as restore the Commission's capacity for other critical workload, the Commission requests funding and permanent position authority for four positions (one Senior Environmental Scientist from the TRFRF, one Senior Environmental Scientist and one Coastal Program Analyst II funded by PG&E via reimbursements, and one Senior Environmental Scientist funded by SCE via reimbursements). These staff will continue the expedited review of projects, inspect work carried out by contractors and other entities, and collaborate closely with project proponents and relevant stakeholders to deliver projects that are efficient, effective, and in compliance with the coastal resource protections of the SOE proclamation.

CNRA

CNRA provides oversight of the Program and, along with CalEPA, co-leads SOE streamlined permitting implementation. The SOE streamlined permitting -focused work at CNRA entails supporting a streamlined, transparent process for regulatory suspensions that supports wildfire resilience goals while managing risk and compliance.

CNRA must integrate and improve existing IT systems that streamline application intake, reviews, and reporting in support of the SOE streamlined permitting implementation—these activities are critical for modernizing state operations and achieving efficient, accountable program management. There is an ongoing need for CNRA IT support to enable front and backend IT program sustainment of project submissions and reviews, application and geospatial infrastructure upgrades and integration, and to support existing technical needs to meet expectations for the SOE streamlined permitting process and workflows.

To facilitate this need, CNRA requests $250,000 TRFRF in 2026-27 and ongoing for IT support and oversight of the various systems related to the application intake, review, data management, and reporting requirements. While the SOE streamlined permitting implementation has highlighted the immediate need for enhanced IT support, these resources are needed on an ongoing basis.

C. Departmentwide and Statewide Considerations

California faces an escalating climate and wildfire crisis, with fires growing in size and severity and significantly affecting communities, industries, watersheds, and ecosystems. Twelve of the twenty largest fires and eleven of the twenty most destructive fires have occurred since 2018. Climate change has created a nearly year-round fire season, with over 25 million acres of wildlands and roughly a quarter of the state's population in very high-risk areas.

Recent reports—including the California Air Resources Board Scoping Plan (2022; Appendix I), Little Hoover Commission, and the California Forest Carbon Plan—align on the need to expand forest treatments that reduce fuels and protect ecosystems, public health, and economic value. The Wildfire and Forest Resilience Action Plan directs state agencies to double current fuel-reduction activity and treat 500,000 acres of non-federal land annually by 2025. The Administration has since set new targets to exceed 2025 levels and advance CNRA's Nature-Based Solutions Climate Targets.

This effort supports the Cutting Green Tape Initiative and aligns with statewide strategies such as the 2022 Natural and Working Lands Climate Smart Strategy and Pathways to 30x30, which emphasize nature-based climate solutions across diverse landscapes. The California Coastal Act

also requires protecting coastal resources, and the Commission's Strategic Plan identifies wildfire as a key climate impact, calling for expanded programmatic approaches and streamlined reviews for restoration and resilience projects. This request advances these priorities by funding streamlined review and support for vegetation management and wildfire resilience projects.

D. Outcomes and Accountability

CNRA and CalEPA are required to report annually to the Legislature (PRC section 4629.9) on TRFRF Program expenditures, which provides the overarching outcome and accountability mechanism for the Program. Recent reports are available online: Timber Regulation and Forest Restoration Program. Outcomes and accountability for the various components of this request will be accounted for through that annual report.

Each department that receives resources through approval of this proposal is preparing to quickly hire the qualified individuals necessary to execute the coordination and permitting activities required to carry out their responsibilities and respond to related directives as described in the Problem Statement. Specific implementation plans are described below.

E. Implementation Plan

Water Boards

Upon approval of the 2026-27 budget, the Water Boards will recruit, hire, and train the position supported by this request. This proposal will utilize one existing, vacant position. Work plans will be developed or revised to incorporate the new staff and outline workload and objectives. This position will be assigned to the Water Boards' statewide Forestry and Wildfire program, which consists of commercial forestry, vegetation management, and utility corridor management.

DOC

The DOC will continue to review ongoing SOE streamlined permitting projects and upon approval of the 2026-27 budget, will recruit, hire, and train the two positions included in this request. Once these positions are filled, existing DOC staff will resume a portion of the currently diverted AB 1492 duties.

CDFW

Upon approval of the 2026-27 budget, CDFW will recruit, hire, and train the three positions included in this request. The positions will report to headquarters to provide statewide support, including support for the large service areas of PG&E and SCE and the SOE streamlined permitting at large. Existing staff that have been working on SOE streamlined permitting review will be able to redirect their efforts to CalVTP consultations, review and monitoring of Forest Practice Act exemptions and emergencies, providing guidance to local project proponents for post fire remediation and restoration, and participation in broader forest health initiatives.

California Coastal Commission

Upon approval of the 2026-27 budget, the Commission will recruit, hire, and train the four positions included in this request. Two positions will be embedded within the ecology unit to ensure appropriate training and expertise to address ecological issues, and the remaining two positions will be housed in the statewide planning unit to allow for flexible and efficient use of resources throughout the state as well as effective coordination with the Commission's local district staff, water quality experts, geologist, attorneys and executive staff, all of whom will support the SOE streamlined permitting team.

CNRA

Upon approval of the 2026-27 budget, CNRA will utilize new IT resources to support and make updates to existing dedicated IT systems to meet SOE streamlined permitting state workforce and applicant needs.

F. Supplemental Information

N/A

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Joint Wildfire and Vegetative Management Streamlining

BR Name: 0540-126-BCP-2026-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - Interdepartmental	0	250	250	250	250	250
Total Operating Expenses and Equipment	**$0**	**$250**	**$250**	**$250**	**$250**	**$250**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$250**	**$250**	**$250**	**$250**	**$250**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 3212 - Timber Regulation and Forest Restoration Fund	0	250	250	250	250	250
Total State Operations Expenditures	**$0**	**$250**	**$250**	**$250**	**$250**	**$250**
Total All Funds	**$0**	**$250**	**$250**	**$250**	**$250**	**$250**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0320 - Administration of Natural Resources Agency	0	250	250	250	250	250
Total All Programs	**$0**	**$250**	**$250**	**$250**	**$250**	**$250**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Joint Wildfire and Vegetation Management Streamlining

BR Name: 3480-089-BCP-2026-MR

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	2.0	2.0	2.0	2.0	2.0
Total Positions	**0.0**	**2.0**	**2.0**	**2.0**	**2.0**	**2.0**
Earnings - Permanent	0	264	264	0	0	0
Total Salaries and Wages	**$0**	**$264**	**$264**	**$0**	**$0**	**$0**
Total Staff Benefits	0	132	132	0	0	0
Total Personal Services	**$0**	**$396**	**$396**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	26	6	0	0	0
5304 - Communications	0	10	10	0	0	0
5320 - Travel: In-State	0	2	2	0	0	0
5324 - Facilities Operation	0	34	34	0	0	0
5344 - Consolidated Data Centers	0	6	6	0	0	0
5346 - Information Technology	0	10	2	0	0	0
5368 - Non-Capital Asset Purchases - Equipment	0	126	0	0	0	0
539X - Other	0	2	2	0	0	0
Total Operating Expenses and Equipment	**$0**	**$216**	**$62**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4

Total Budget Request	**$0**	**$612**	**$458**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0995 - Reimbursements	0	612	458	0	0	0
Total State Operations Expenditures	**$0**	**$612**	**$458**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$612**	**$458**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2420019 - Forest and Watershed Geology	0	612	458	0	0	0
Total All Programs	**$0**	**$612**	**$458**	**$0**	**$0**	**$0**

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3756 - Engring Geologist (Eff. 07-01-2026)	0.0	2.0	2.0	2.0	2.0	2.0
Total Positions	**0.0**	**2.0**	**2.0**	**2.0**	**2.0**	**2.0**

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3756 - Engring Geologist (Eff. 07-01-2026)	0	264	264	0	0	0
Total Salaries and Wages	**$0**	**$264**	**$264**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	132	132	0	0	0
Total Staff Benefits	**$0**	**$132**	**$132**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$396**	**$396**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Joint Wildfire and Vegetation Management Streamlining

BR Name: 3600-106-BCP-2026-MR

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	3.0	3.0	3.0	3.0	3.0
Total Positions	**0.0**	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**
Earnings - Permanent	0	279	279	0	0	0
Total Salaries and Wages	**$0**	**$279**	**$279**	**$0**	**$0**	**$0**
Total Staff Benefits	0	165	165	0	0	0
Total Personal Services	**$0**	**$444**	**$444**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	15	15	0	0	0
5302 - Printing	0	3	3	0	0	0
5304 - Communications	0	3	3	0	0	0
5306 - Postage	0	3	3	0	0	0
5320 - Travel: In-State	0	15	15	0	0	0
5322 - Training	0	15	15	0	0	0
5324 - Facilities Operation	0	33	33	0	0	0
5326 - Utilities	0	6	6	0	0	0
5342 - Departmental Services	0	105	102	0	0	0
5346 - Information Technology	0	12	6	0	0	0
5368 - Non-Capital Asset Purchases - Equipment	0	18	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$228**	**$201**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$672**	**$645**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0995 - Reimbursements	0	448	430	0	0	0
State Operations - 3212 - Timber Regulation and Forest Restoration Fund	0	224	215	0	0	0
Total State Operations Expenditures	**$0**	**$672**	**$645**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$672**	**$645**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2590 - Biodiversity Conservation Program	0	672	645	0	0	0
Total All Programs	**$0**	**$672**	**$645**	**$0**	**$0**	**$0**

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0762 - Environmental Scientist (Eff. 07-01-2026)	0.0	3.0	3.0	3.0	3.0	3.0
Total Positions	**0.0**	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0762 - Environmental Scientist (Eff. 07-01-2026)	0	279	279	279	279	279
Total Salaries and Wages	**$0**	**$279**	**$279**	**$279**	**$279**	**$279**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150450 - Medicare Taxation	0	6	6	0	0	0
5150500 - OASDI	0	18	18	0	0	0
5150600 - Retirement - General	0	90	90	0	0	0
5150800 - Workers' Compensation	0	6	6	0	0	0
5150900 - Staff Benefits - Other	0	45	45	0	0	0
Total Staff Benefits	**$0**	**$165**	**$165**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$444**	**$444**	**$279**	**$279**	**$279**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Joint Wildfire and Vegetation Management Streamlining

BR Name: 3720-038-BCP-2026-MR

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	4.0	4.0	4.0	4.0	4.0
Total Positions	**0.0**	**4.0**	**4.0**	**4.0**	**4.0**	**4.0**
Earnings - Permanent	0	497	497	0	0	0
Total Salaries and Wages	**$0**	**$497**	**$497**	**$0**	**$0**	**$0**
Total Staff Benefits	0	281	281	0	0	0
Total Personal Services	**$0**	**$778**	**$778**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	4	4	0	0	0
5302 - Printing	0	4	4	0	0	0
5304 - Communications	0	4	4	0	0	0
5320 - Travel: In-State	0	12	12	0	0	0
5324 - Facilities Operation	0	128	128	0	0	0
5340 - Consulting and Professional Services - External	0	28	28	0	0	0
5344 - Consolidated Data Centers	0	4	4	0	0	0
5346 - Information Technology	0	8	8	0	0	0
5368 - Non-Capital Asset Purchases - Equipment	0	12	12	0	0	0
Total Operating Expenses and Equipment	**$0**	**$204**	**$204**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$982**	**$982**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0995 - Reimbursements	0	729	729	0	0	0
State Operations - 3212 - Timber Regulation and Forest Restoration Fund	0	253	253	0	0	0
Total State Operations Expenditures	**$0**	**$982**	**$982**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$982**	**$982**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2730010 - Regulation of Coastal Development	0	982	982	0	0	0
Total All Programs	**$0**	**$982**	**$982**	**$0**	**$0**	**$0**

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0765 - Sr Envirnal Scientist (Spec) (Eff. 07-01-2026)	0.0	3.0	3.0	3.0	3.0	3.0
4735 - Coastal Program Analyst II (Eff. 07-01-2026)	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**4.0**	**4.0**	**4.0**	**4.0**	**4.0**

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0765 - Sr Envirnal Scientist (Spec) (Eff. 07-01-2026)	0	387	387	0	0	0
4735 - Coastal Program Analyst II (Eff. 07-01-2026)	0	110	110	0	0	0
Total Salaries and Wages	**$0**	**$497**	**$497**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	281	281	0	0	0
Total Staff Benefits	**$0**	**$281**	**$281**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$778**	**$778**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Joint Wildfire and Vegetation Management Streamlining

BR Name: 3940-142-BCP-2026-MR

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	115	115	0	0	0
Total Salaries and Wages	**$0**	**$115**	**$115**	**$0**	**$0**	**$0**
Total Staff Benefits	0	59	59	0	0	0
Total Personal Services	**$0**	**$174**	**$174**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	3	3	0	0	0
5302 - Printing	0	4	4	0	0	0
5304 - Communications	0	10	10	0	0	0
5306 - Postage	0	3	3	0	0	0
5320 - Travel: In-State	0	16	16	0	0	0
5322 - Training	0	14	14	0	0	0
5324 - Facilities Operation	0	18	18	0	0	0
Total Operating Expenses and Equipment	**$0**	**$68**	**$68**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$242**	**$242**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 3212 - Timber Regulation and Forest Restoration Fund	0	242	242	0	0	0
Total State Operations Expenditures	**$0**	**$242**	**$242**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$242**	**$242**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3560 - Water Quality	0	242	242	0	0	0
Total All Programs	**$0**	**$242**	**$242**	**$0**	**$0**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	115	115	0	0	0
Total Salaries and Wages	**$0**	**$115**	**$115**	**$0**	**$0**	**$0**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150350 - Health Insurance	0	30	30	0	0	0
5150600 - Retirement - General	0	29	29	0	0	0
Total Staff Benefits	**$0**	**$59**	**$59**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$174**	**$174**	**$0**	**$0**	**$0**