STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2026-27	Various	Various Departments within Natural Resources Agency

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Natural Resources Agency Bond and Technical Proposals

Budget Request Summary
This proposal includes requests for appropriations and reappropriations from various bonds, reversions, reversions with associated new appropriations, and other non-bond technical adjustments to continue implementation of existing authorized programs. A spreadsheet with all the requested adjustments is available upon request.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	N/A

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	N/A	N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Project Approval Document:** N/A

Approval Date: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
-	-	-	-

Department Director	Date	Agency Secretary	Date
-	-	-	-

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Lizzie Urie	1/9/2026

A. Problem Statement

In previous years, the departments within the California Natural Resources Agency (CNRA) submitted a number of Budget Change Proposals (BCPs) requesting appropriations and technical adjustments, largely related to bond funding authorized in various positions. Beginning in the 2018 Budget Act, CNRA began compiling the multitude of requests into one consolidated request. The Department of Finance (Finance) reviews the requests and confirms with the statewide bond coordinators the availability of authorized financing authority appropriately supports all requested bond appropriations and adjustments. This request supports continued and efficient administration of these funds.

B. Justification

Bond appropriations are requested for the purposes outlined in the particular bond act. Reappropriations and reversions with associated new appropriations keep funds available for the same purposes for which they were originally appropriated, while also providing additional time for the respective departments to use the funding. Reversions of bond funds maintain that total levels of appropriations stay within the limits of the associated Bond Act authorizations. Baseline appropriation adjustments reallocate funding available for projects, program delivery, and planning and monitoring within the specified criteria in each Bond Act. Each type of adjustment furthers the intent of its originating bond act or statute and supports efficient administration of existing programs as previously authorized. Each request has been reviewed to confirm the availability of the associated bond funds, with the statewide bond coordinators, as appropriate.

C. Departmentwide and Statewide Considerations

Given the number of requests of this nature each year in the budget process, these requests have been consolidated into a single BCP for 2025-26, improving efficiency while maintaining transparency. Additional details about each specific proposal are available upon request.

The budget items necessary to authorize these adjustments are included in the proposed budget bills.

D. Outcomes and Accountability

The proposal provides the needed support and local assistance funding to enable administering agencies to develop and implement programs under their respective authorizing statutes. The Administration maintains a bond accountability website at http://www.bondaccountability.ca.gov/ to maintain transparency and accountability.

E. Implementation Plan

The bond programs involved in this proposal would be implemented based on factors specific to the program being carried out. All bond programs will be developed and delivered in accordance with the requirements of the authorizing bond, which include program development guidelines and technical assistance and outreach requirements.

F. Supplemental Information

A comprehensive spreadsheet detailing department-specific proposals is available upon request.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Implementation

BR Name: 3125-004-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - External	0	1,000	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	1,000	0	0	0	0
Total State Operations Expenditures	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2340 - Tahoe Conservancy	0	1,000	0	0	0	0
Total All Programs	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Technical Partial Position Consolidation

BR Name: 3360-087-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Positions - Permanent	0.0	3.3	3.3	3.3	3.3	3.3
Total Positions	**0.0**	**3.3**	**3.3**	**3.3**	**3.3**	**3.3**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total State Operations Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Personal Services Details

Positions

Positions	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
1379 - Office Asst (Typing) (Eff. 07-01-2026)	0.0	0.5	0.5	0.5	0.5	0.5
1728 - Exec Asst (Eff. 07-01-2026)	0.0	0.1	0.1	0.1	0.1	0.1
3603 - Assoc Elec Engr (Eff. 07-01-2026)	0.0	0.3	0.3	0.3	0.3	0.3
4185 - Energy Commission Spec II (Tech Eval & Develmt) (Eff. 07-01-2026)	0.0	0.1	0.1	0.1	0.1	0.1
4800 - Supervisor I (Eff. 07-01-2026)	0.0	0.2	0.2	0.2	0.2	0.2
4801 - Supervisor II (Eff. 07-01-2026)	0.0	0.2	0.2	0.2	0.2	0.2
4847 - Electric Generation Sys Program Spec I (Eff. 07-01-2026)	0.0	0.5	0.5	0.5	0.5	0.5
5157 - Analyst I (Eff. 07-01-2026)	0.0	0.5	0.5	0.5	0.5	0.5
5778 - Atty (Eff. 07-01-2026)	0.0	0.9	0.9	0.9	0.9	0.9
Total Positions	**0.0**	**3.3**	**3.3**	**3.3**	**3.3**	**3.3**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriations and Liquidation Extensions

BR Name: 3360-093-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Regional Forest and Fire Capacity and Multibenefit Land Repurposing Programs Reappropriations

BR Name: 3480-009-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Reappropriation

BR Name: 3480-016-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 84 New Support Appropriation

BR Name: 3790-035-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	274	476	424	336	0
Total Salaries and Wages	**$0**	**$274**	**$476**	**$424**	**$336**	**$0**
Total Personal Services	**$0**	**$274**	**$476**	**$424**	**$336**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5301 - General Expense	0	69	119	106	84	0
Total Operating Expenses and Equipment	**$0**	**$69**	**$119**	**$106**	**$84**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$343**	**$595**	**$530**	**$420**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	343	595	530	420	0
Total State Operations Expenditures	**$0**	**$343**	**$595**	**$530**	**$420**	**$0**
Total All Funds	**$0**	**$343**	**$595**	**$530**	**$420**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2840 - Support of the Department of Parks and Recreation	0	343	595	530	420	0
Total All Programs	**$0**	**$343**	**$595**	**$530**	**$420**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	274	476	424	336	0
Total Salaries and Wages	**$0**	**$274**	**$476**	**$424**	**$336**	**$0**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$274**	**$476**	**$424**	**$336**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 84 Permit Compliance

BR Name: 3790-041-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - External	0	3,000	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	3,000	0	0	0	0
Total State Operations Expenditures	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2840 - Support of the Department of Parks and Recreation	0	3,000	0	0	0	0
Total All Programs	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reimbursement Authority Increase

BR Name: 3820-007-BCP-2026-GB

Budget Request Summary

Personal Services

Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Salaries and Wages Earnings - Permanent	0	640	640	640	640	640
Total Salaries and Wages	**$0**	**$640**	**$640**	**$640**	**$640**	**$640**
Total Staff Benefits	0	360	360	360	360	360
Total Personal Services	**$0**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
0995 - Reimbursements	0	1,000	1,000	1,000	1,000	1,000
Total State Operations Expenditures	**$0**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**
Total All Funds	**$0**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
2980 - Bay Conservation and Development	0	1,000	1,000	1,000	1,000	1,000
Total All Programs	**$0**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
VR00 - Various	0	640	640	640	640	640
Total Salaries and Wages	**$0**	**$640**	**$640**	**$640**	**$640**	**$640**

Staff Benefits

Staff Benefits	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5150900 - Staff Benefits - Other	0	360	360	360	360	360
Total Staff Benefits	**$0**	**$360**	**$360**	**$360**	**$360**	**$360**

Total Personal Services

Total Personal Services	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Personal Services	**$0**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriations

BR Name: 3825-026-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Consolidated Bond and Technical Proposals: Proposition 68 Local Assistance

BR Name: 3835-002-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	3,500	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	3,500	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3090 - Baldwin Hills and Urban Watersheds Conservancy	0	3,500	0	0	0	0
Total All Programs	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Consolidated Bond and Technical Proposals: Proposition 84 Support

BR Name: 3835-003-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5324 - Facilities Operation	0	28	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	28	0	0	0	0
Total State Operations Expenditures	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3090 - Baldwin Hills and Urban Watersheds Conservancy	0	28	0	0	0	0
Total All Programs	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Consolidated Bond and Technical Proposals: Proposition 68 Local Assistance

BR Name: 3835-009-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Local Assistance Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Continuing Program New Appropriation

BR Name: 3845-024-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	1,224	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	1,224	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3140 - San Diego River Conservancy	0	1,224	0	0	0	0
Total All Programs	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriation and Extension of Liquidation

BR Name: 3845-025-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: San Joaquin River Restoration Settlement

BR Name: 3860-012-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
5340 - Consulting and Professional Services - External	0	725	0	0	0	0
539X - Other	0	1,275	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	2,000	0	0	0	0
Total State Operations Expenditures	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	2,000	0	0	0	0
Total All Programs	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Groundwater Sustainability Plan and Projects Grant Program

BR Name: 3860-013-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	1,141	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,141**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$1,141**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	1,141	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$1,141**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,141**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	1,141	0	0	0	0
Total All Programs	**$0**	**$1,141**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Sustainable Groundwater Management Planning Grant Program

BR Name: 3860-015-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	742	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	742	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3230 - Continuing Formulation of the California Water Plan	0	742	0	0	0	0
Total All Programs	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Delta Levees Special Flood Control Projects and Delta Levees Maintenance Subventions Program

BR Name: 3860-021-BCP-2026-GB

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
54XX - Special Items of Expense	0	14,842	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$14,842**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Budget Request	**$0**	**$14,842**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	8,150	0	0	0	0
Total State Operations Expenditures	**$0**	**$8,150**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	6,692	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$6,692**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$14,842**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
3245 - Public Safety and Prevention of Damage	0	14,842	0	0	0	0
Total All Programs	**$0**	**$14,842**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Reappropriations

BR Name: 3860-145-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation

BR Name: 3860-146-BCP-2026-GB

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25-26 Current Year	FY26-27 Budget Year	FY27-28 BY+1	FY28-29 BY+2	FY29-30 BY+3	FY30-31 BY+4
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**