STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
DF-151 (REV 07/21)

Fiscal Year	Business Unit	Department	Priority No.
2026-27	3340	California Conservation Corps	

Budget Request Name	Capital Outlay Program ID	Capital Outlay Project ID
3340-040-COBCP-2026-A1	2365	0015390

Project Title
Reversion - Auberry, New Residential Center: Demolition

Project Status and Type
Status: ☐ New ☒ Continuing Type: ☒Major ☐ Minor

Project Category *(Select one)*

☒CRI *(Critical Infrastructure)*	☐WSD *(Workload Space Deficiencies)*	☐ECP *(Enrollment Caseload Population)*	☐SM *(Seismic)*
☐FLS *(Fire Life Safety)*	☐FM *(Facility Modernization)*	☐PAR *(Public Access Recreation)*	☐RC *(Resource Conservation)*

Total Request (in thousands)	Phase(s) to be Funded	Total Project Cost (in thousands)
$ -4,080	Preliminary Plans, Working Drawings, and Construction	$ 0

Budget Request Summary

The California Conservation Corps (CCC) requests reversion of the 2025-26 appropriation of $4,080,000 Collins-Dugan California Conservation Corps Reimbursement Account for the Auberry Demolition project. This request reflects a strategic realignment of CCC priorities in response to fiscal constraints, operational needs, and evolving statewide policy.

Requires Legislation	Code Section(s) to be Added/Amended/Repealed	CCCI
☐ Yes ☒ No		

Requires Provisional Language	Budget Package Status
☐ Yes ☒ No	☐ Needed ☒ Not Needed ☐ Existing

Impact on Support Budget

One-Time Costs	☐ Yes	☒ No	Swing Space Needed	☐ Yes	☒ No
Future Savings	☒ Yes	☐ No	Generate Surplus Property	☐ Yes	☒ No
Future Costs	☐ Yes	☒ No			

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Tabatha Chavez		Sloane Viola	
Department Director	**Date**	**Agency Secretary**	**Date**
JP Patton		Amanda Martin for Secretary Wade Crowfoot	

Department of Finance Use Only

Principal Program Budget Analyst	Date submitted to the Legislature
Michael McGinness	4/1/2026

A. COBCP Abstract:

Reversion - Auberry, New Residential Center: Demolition: -$4,080,000 Collins-Dugan California Conservation Corps Reimbursement Account for the preliminary plans, working drawings, and construction phases. The original proposal provided funding and authority to demolish the former Auberry Elementary School buildings to mitigate liability and prepare the site for a future Corpsmember residential center. However, due to significant cost escalations, the CCC has determined that continuing with the project is no longer viable or aligned with its mission.

B. Purpose of the Project:

This proposal is based on the following re-evaluation:

Deferred Maintenance Priorities:
CCC faces over $32 million in deferred maintenance across existing facilities. Redirecting resources from the Auberry project will allow CCC to address critical infrastructure needs that directly impact Corpsmember safety and experience.

Restricted Fund Compliance:
The original project of $4,080,000 is funded by Collins-Dugan Account (Fund 0318), which is restricted to projects that provide direct benefit to Corpsmembers. Demolition without subsequent development of a Corpsmember-serving facility risks noncompliance with Public Resources Code §14315 and potential General Fund repayment liability.

Site Evaluation Results:
A newly implemented facility scoring rubric ranked the Auberry site low in terms of viability, access to services, and alignment with CCC's mission. The rural location lacks adequate healthcare, transportation, and wraparound services necessary for a successful residential program.

C. Relationship to the Strategic Plan:

N/A

D. Alternatives:

N/A

E. Recommended Solution:

1. Which alternative and why?

   N/A

2. Detailed scope description.

   N/A

3. Basis for cost information.

   N/A

4. Factors/benefits for recommended solution other than the least expensive alternative.

   N/A

5. Complete description of impact on support budget.

   N/A

6. Identify and explain any project risks.

N/A

7. List requested interdepartmental coordination and/or special project approval (including mandatory reviews and approvals, e.g. technology proposals).

   N/A

F. Consistency with Government Code Section 65041.1:

Does the recommended solution (project) promote infill development by rehabilitating existing infrastructure and how? Explain.

N/A

Does the project improve the protection of environmental and agricultural resources by protecting and preserving the state's most valuable natural resources? Explain.

N/A

Does the project encourage efficient development patterns by ensuring that infrastructure associated with development, other than infill, support efficient use of land and is appropriately planned for growth? Explain.

N/A