STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 03/25)

Fiscal Year	Business Unit Number	Department
2026-27	3340	California Conservation Corps

Hyperion Budget Request Name	Relevant Program or Subprogram
3340-052-BCP-2026-A1	2360010 – Training and Work Program

Budget Request Title
Agricultural Emergency Response

Budget Request Summary
The California Conservation Corps is requesting $600,000 Collins-Dugan Reimbursement Account in fiscal years 2026-27 and 2027-28 to fund crews sponsored by the California Department of Food and Agriculture for agricultural emergency response activities. This is a net $0 fiscal impact proposal.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No	Department CIO	Date

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. **Approval Date:**

Project Approval Document: **Total Project Cost:**

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No

Prepared By	Date	Reviewed By	Date
Sui Lim	3/30/2026	Tabatha Chavez	3/30/2026
Department Director	**Date**	**Agency Secretary**	**Date**
JP Patton	3/30/2026	Amanda Martin for Secretary Wade Crowfoot	3/30/2026

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Vy Nguyen	4/1/2026

A. Problem Statement

The California Conservation Corps (CCC) is requesting $600,000 Collins-Dugan California Conservation Corps Reimbursement Account in fiscal years 2026-27 and 2027-28 to execute the second and third years of a contract with the California Department of Food and Agriculture (CDFA) to fund crews sponsored by CDFA for agricultural emergency response. Funding related to the first year of the contract was added pursuant to an augmentation process authorized in existing budget bill language because the arrangement was made midway through the fiscal year and unanticipated at the time the budget was finalized. Funding for the last two years of the contract are being proposed here through the annual budget process because they were known in time to do so.

B. Justification

Based on consistent need in recent years, the CDFA has contracted with the CCC for three years starting in 2025-26 to provide emergency response crews to help eradicate invasive pests, primarily fruit flies, at various locations throughout California. Work entails detection trapping, intensive trapping, post-treatment monitoring, larval surveys, sterile insect treatment, Foliar spraying, host fruit removal, and/or other methods under the guidance of CDFA's Pest Detection Emergency Projects Branch. The executed three-year contract totals $2.1 million, with $600,000 to be allocated in 2026-27 and 2027-28.

C. Departmentwide and Statewide Considerations

This proposal aligns with our mission to provide emergency response efforts, where needed.

The revenue source for the Collins-Dugan Reimbursement Account is reimbursements for work projects sponsored by state and non-state entities. Therefore, this is a net $0 fiscal impact proposal.

D. Outcomes and Accountability

This is a technical proposal, as actual costs will be fully reimbursed by the CDFA, for a net $0 fiscal impact. Actual costs will be tracked by timesheets, verified by project managers.

E. Implementation Plan

Project work will be done, as needed, under the direction of the CDFA. Any additional, unanticipated reimbursement authority to address the invasive pest emergency will be handled through the appropriate budgetary mechanism depending on the timing as to when that funding is needed. Total expenditures will be reported during the annual reconciliation process.

F. Supplemental Information (If Applicable)

The executed contract is available upon request.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Agricultural Emergency Response

BR Name: 3340-052-BCP-2026-A1

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
5340 - Consulting and Professional Services - Interdepartmental	0	600	600	0	0	0
Total Operating Expenses and Equipment	**$0**	**$600**	**$600**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
Total Budget Request	**$0**	**$600**	**$600**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
State Operations - 0318 - Collins-Dugan California Conservation Corps Reimbursement Account	0	600	600	0	0	0
Total State Operations Expenditures	**$0**	**$600**	**$600**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$600**	**$600**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY26 Current Year	FY26 Budget Year	FY26 BY+1	FY26 BY+2	FY26 BY+3	FY26 BY+4
2360010 - Training and Work Program--Base and Fire Centers	0	600	600	0	0	0
Total All Programs	**$0**	**$600**	**$600**	**$0**	**$0**	**$0**