STATE OF CALIFORNIA
COBCP - Narrative
DF-151 (REV 07/21)

Fiscal Year	Business Unit	Department	Priority No.
2025-26	4440	Department of State Hospitals	2

Budget Request Name	Capital Outlay Program ID	Capital Outlay Project ID
4440-067-COBCP-2025-MR	4395	0008343

Project Title
Coalinga: Hydronic Loop Replacement – Revert and Fund New

Project Status and Type
Status: ☐ New ☒ Continuing Type: ☒Major ☐ Minor

Project Category *(Select one)*

☒CRI *(Critical Infrastructure)*	☐WSD *(Workload Space Deficiencies)*	☐ECP *(Enrollment Caseload Population)*	☐SM *(Seismic)*
☐FLS *(Fire Life Safety)*	☐FM *(Facility Modernization)*	☐PAR *(Public Access Recreation)*	☐RC *(Resource Conservation)*

Total Request (in thousands)	Phase(s) to be Funded	Total Project Cost (in thousands)
$-26,176 (Reversion) $34,354 (Fund New)	Construction	$ 35,636

Budget Request Summary

The Department of State Hospitals (DSH) requests to revert existing authority of $26,176,000 General Fund and replace with $34,354,000 General Fund for a net increase of $8,178,000 for the construction phase of the DSH-Coalinga (DSH-C) Hydronic Loop Replacement project. This project replaces the deteriorated below grade hydronic loop piping system with a specialized plastic piping system able withstand the corrosive soil conditions. The new hydronic loop will provide a complete hot and cold water distribution loop connecting six existing buildings and nine below-grade connection points. The additional funds are needed to award the project.

Requires Legislation	Code Section(s) to be Added/Amended/Repealed	CCCI
☐ Yes ☒ No		9922

Requires Provisional Language	Budget Package Status
☐ Yes ☒ No	☐ Needed ☐ Not Needed ☒ Existing

Impact on Support Budget

One-Time Costs	☐ Yes	☒ No	Swing Space Needed	☒ Yes	☐ No
Future Savings	☐ Yes	☒ No	Generate Surplus Property	☐ Yes	☒ No
Future Costs	☐ Yes	☒ No			

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No

Prepared By	Date	Reviewed By	Date
Robert Horsley		Sean Hammer	
Department Director	**Date**	**Agency Secretary**	**Date**
Stephanie Clendenin		Kim Johnson	

Department of Finance Use Only

Principal Program Budget Analyst	Date submitted to the Legislature
Randall Katz	5/14/2025

A. COBCP Abstract:

Coalinga: Hydronic Loop Replacement

The Department of State Hospitals (DSH) requests to revert existing authority of $26,176,000 General Fund and replace with $34,354,000 General Fund for the construction phase to reflect revised project costs. This project's scope, unchanged from the 2022-23 COBCP, consists of the replacement of the deteriorated below grade hydronic loop piping system with a specialized plastic piping system. The new hydronic loop will provide a complete hot and cold water distribution loop connecting six existing buildings and nine below-grade connection points.

Total estimated project costs are $35,636,000 ($539,000 for preliminary plans, $744,000 for working drawings, and $34,353,000 for construction). The construction amount includes $29,628,000 for the construction contract, $2,074,000 for contingency, $850,000 for architectural and engineering services, and $1,801,000 for other project costs. Working drawings were completed August 2024 and construction is scheduled to begin August 2025.

B. Project Status:

In February 2025, project bids came in significantly higher than expected. Bidders provided feedback that additional security to access the 15 of the 20 affected buildings that are past the sallyport, would limit the functional workday of personnel, thereby requiring more staff to maintain project schedule. This also included transporting construction equipment and materials to be placed on roofs inside the secured treatment areas. The resultant delays, scale and complexity of the project compounded with the remoteness of the project location and year-over-year inflation caused the final bid tabulation to be approximately 45 percent above the state's estimate.

The additional funding will allow DSH to award the construction contract.

Information regarding the need for this project and overall scope of work can be found at:
https://bcp.dof.ca.gov/2122/FY2122_ORG4440_BCP4501.pdf