STATE OF CALIFORNIA
COBCP - Narrative
DF-151 (REV 07/21)

Fiscal Year	Business Unit	Department	Priority No.
2025-26	4440	Department of State Hospitals	1

Budget Request Name	Capital Outlay Program ID	Capital Outlay Project ID
4440-066-COBCP-2025-MR	4395	0000718

Project Title
Patton: Fire Alarm System Upgrade – Reappropriation

Project Status and Type
Status: ☐ New ☒ Continuing Type: ☒Major ☐ Minor

Project Category *(Select one)*

☐CRI *(Critical Infrastructure)*	☐WSD *(Workload Space Deficiencies)*	☐ECP *(Enrollment Caseload Population)*	☐SM *(Seismic)*
☒FLS *(Fire Life Safety)*	☐FM *(Facility Modernization)*	☐PAR *(Public Access Recreation)*	☐RC *(Resource Conservation)*

Total Request (in thousands)	Phase(s) to be Funded	Total Project Cost (in thousands)
$ 21,619	Construction	$22,845

Budget Request Summary

The Department of State Hospitals (DSH) requests a reappropriation of $21,619,000 General Fund for the construction phase of the Patton Fire Alarm System Upgrade project. The project removes and replaces fire alarm systems in four secured patient housing buildings and treatment areas (30, 70, U, and the EB buildings). The action is necessary to ensure continuation of this critical fire and life-safety project to safeguard DSH staff and patients should a fire-related emergency occur.

Requires Legislation	Code Section(s) to be Added/Amended/Repealed	CCCI
☐ Yes ☒ No		9922

Requires Provisional Language	Budget Package Status
☐ Yes ☐ No	☐ Needed ☐ Not Needed ☒ Existing

Impact on Support Budget

One-Time Costs	☐ Yes	☒ No	Swing Space Needed	Yes	☐ No
Future Savings	☐ Yes	☒ No	Generate Surplus Property	Yes	☒ No
Future Costs	☐ Yes	☒ No			

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No

Prepared By	Date	Reviewed By	Date
Robert Horsley		Sean Hammer	
Department Director	**Date**	**Agency Secretary**	**Date**
Stephanie Clendenin		Kim Johnson	

Department of Finance Use Only

Principal Program Budget Analyst	Date submitted to the Legislature
Randall Katz	5/14/2025

A. COBCP Abstract:

Patton: Fire Alarm System Upgrade

The Department of State Hospitals (DSH) requests a reappropriation of $21,619,000 General Fund for the construction phase of the Patton Fire Alarm System Upgrade project. The project removes and replaces fire alarm systems in four secured patient housing buildings and treatment areas (30, 70, U, and the EB buildings).

Total estimated project costs are $22,845,000 ($386,000 for preliminary plans, $840,000 for working drawings, and $21,619,000 for construction). The construction amount includes $14,257,000 for the construction contract, $1,943,000 for architectural and engineering services, $4,452,000 for other project costs, and $967,000 for contingency. The current project schedule reflects that working drawings will be completed in November 2025. Construction is estimated to begin in March 2026 and completed in May 2031.

B. Project Status:

Design for this project is in final review. Due to the complex nature of the project, including phasing within a secured environment and technical design criteria, the project experienced significant delays during the design phase. The COVID-19 pandemic further exacerbated these delays. Two code cycle changes occurred since the original permits were issued prompting design drawing revisions and resubmissions to obtain new construction permits. The reappropriation will ensure this critical fire and life-safety project can continue through construction.

Information regarding the need for this project and overall scope of work can be found at:
https://bcp.dof.ca.gov/2223/FY2223_ORG4440_BCP5959.pdf