STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2025-26	4300	Department of Developmental Services

Hyperion Budget Request Name	Relevant Program or Subprogram
4300-073-BCP-2025-MR	4140015 Operations 4149001 Program Administration

Budget Request Title
Public Records Act – Regional Center Requirements (AB 1147)

Budget Request Summary
The Department of Developmental Services (Department) is reducing the original request proposed at Governor's Budget by -$819,000 (-$655,000 General Fund) in 2025-26 and -$1.1 million (-$872,000 General Fund) in 2026-27 and ongoing to remove 6 positions following a reevaluation of department workload.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	N/A

Does this BCP contain information technology (IT) components? ☒ Yes ☐ No *If yes, departmental Chief Information Officer must sign.*	Department CIO Jim Switzgable	Date 5/14/2025

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Project Approval Document:** N/A

Approval Date: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Carrie Kurtural	5/14/2025	Carla Castañeda	5/14/2025
Department Director	**Date**	**Agency Secretary**	**Date**
Pete Cervinka	5/14/2025	Debra Cooper for Kim Johnson, Secretary	5/14/2025

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Christopher Odneal	5/14/2025

A. Problem Statement

The Department of Developmental Services (Department) is requesting a reduction of -$819,000 (-$655,000 General Fund) in 2025-26 and -$1.1 million (-$872,000 General Fund) in 2026-27 and ongoing for 6 Information Technology positions as an adjustment to the original budget change proposal included in the Governor's Budget. This proposal reflects updated assumptions regarding the Department's resources necessary to address the new workload associated with Chapter 902, Statutes of 2024 (AB 1147). AB 1147 makes the 21 private non-profit regional centers subject to the California Public Records Act (PRA), effective January 1, 2026. This will be a new responsibility for regional centers.

Regional centers are doing significant training to comply with these new requirements. If electronic records are sought from regional centers, confidential information must be properly de-identified and redacted pursuant to state privacy laws such as Welfare and Institutions Code section 4518, Civil Code section 1798.45. The Department is a covered entity under the federal Health Insurance Portability and Accountability Act (HIPAA). The 21 regional centers are "business associates" of the Department. This means that they also must abide by the requirements of HIPAA and state confidentiality laws. However, historically the regional centers have not had to balance their obligations under HIPAA and Welfare and Institutions Code section 4514, with mandated disclosure requirements under the PRA. Regional centers are developing this expertise.

B. Justification

The Governor's Budget included additional resources for the Department to support the regional centers in implementing the PRA. This May Revision proposal reflects a reevaluation of the Department's workload to support regional centers. Regional centers will hold responsibility for their compliance, with training and technical assistance support from the Department. The Department will not be implementing a centralized process for review and approval of releases, so the originally requested information technology positions are no longer are needed.

C. Departmentwide and Statewide Considerations

Regional centers and the Department will need to carefully balance public disclosure requirements with existing privacy laws and HIPAA regulations to protect sensitive personal information.

D. Outcomes and Accountability

The adjusted resources will enable the Department and regional centers to implement and manage the new PRA requirements.

E. Implementation Plan

The originally requested information technology positions are not needed and will not be hired.

F. Supplemental Information (If Applicable)

Please refer to the original budget change proposal submitted with the Governor's Budget for additional details of workload analysis.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Public Records Act - Regional Center Requirements (AB 1147)

BR Name: 4300-073-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Positions - Permanent	0.0	-6.0	-6.0	-6.0	-6.0	-6.0
Total Positions	**0.0**	**-6.0**	**-6.0**	**-6.0**	**-6.0**	**-6.0**
Salaries and Wages Earnings - Permanent	0	-460	-615	-615	-615	-615
Total Salaries and Wages	**$0**	**$-460**	**$-615**	**$-615**	**$-615**	**$-615**
Total Staff Benefits	0	-239	-319	-319	-319	-319
Total Personal Services	**$0**	**$-699**	**$-934**	**$-934**	**$-934**	**$-934**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5301 - General Expense	0	-9	-12	-12	-12	-12
5302 - Printing	0	-5	-6	-6	-6	-6
5304 - Communications	0	-5	-6	-6	-6	-6
5306 - Postage	0	-5	-6	-6	-6	-6
5320 - Travel: In-State	0	-14	-18	-18	-18	-18
5322 - Training	0	-5	-6	-6	-6	-6
5324 - Facilities Operation	0	-36	-48	-48	-48	-48
5346 - Information Technology	0	-41	-54	-54	-54	-54
Total Operating Expenses and Equipment	**$0**	**$-120**	**$-156**	**$-156**	**$-156**	**$-156**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$-819**	**$-1,090**	**$-1,090**	**$-1,090**	**$-1,090**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0001 - General Fund	0	-655	-872	-872	-872	-872
0995 - Reimbursements	0	-164	-218	-218	-218	-218
Total State Operations Expenditures	**$0**	**$-819**	**$-1,090**	**$-1,090**	**$-1,090**	**$-1,090**
Total All Funds	**$0**	**$-819**	**$-1,090**	**$-1,090**	**$-1,090**	**$-1,090**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
4149001 - Program Administration	0	-819	-1,090	-1,090	-1,090	-1,090
Total All Programs	**$0**	**$-819**	**$-1,090**	**$-1,090**	**$-1,090**	**$-1,090**

Personal Services Details

Positions

Positions	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
1402 - Info Tech Spec I	0.0	-5.0	-5.0	-5.0	-5.0	-5.0
1414 - Info Tech Spec II	0.0	-1.0	-1.0	-1.0	-1.0	-1.0
Total Positions	**0.0**	**-6.0**	**-6.0**	**-6.0**	**-6.0**	**-6.0**

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
1402 - Info Tech Spec I	0	-372	-497	-497	-497	-497
1414 - Info Tech Spec II	0	-88	-118	-118	-118	-118
Total Salaries and Wages	**$0**	**$-460**	**$-615**	**$-615**	**$-615**	**$-615**

Staff Benefits

Staff Benefits	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5150350 - Health Insurance	0	-31	-41	-41	-41	-41
5150500 - OASDI	0	-35	-47	-47	-47	-47
5150600 - Retirement - General	0	-121	-162	-162	-162	-162
5150800 - Workers' Compensation	0	-1	-2	-2	-2	-2
5150820 - Other Post-Employment Benefits (OPEB) Employer Contributions	0	-14	-18	-18	-18	-18
5150900 - Staff Benefits - Other	0	-37	-49	-49	-49	-49
Total Staff Benefits	**$0**	**$-239**	**$-319**	**$-319**	**$-319**	**$-319**

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	**$0**	**$-699**	**$-934**	**$-934**	**$-934**	**$-934**