STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
DF-151 (REV 07/21)

Fiscal Year	Business Unit	Department	Priority No.
2025-26	4300	Developmental Services	01

Budget Request Name	Capital Outlay Program ID	Capital Outlay Project ID
4300-068-COBCP-2025-MR	4155	0007358

Project Title
Porterville Developmental Center: Install Fire Sprinkler System – Revert and Fund New

Project Status and Type
Status: ☐ New ☒ Continuing Type: ☒Major ☐ Minor

Project Category *(Select one)*

☐CRI *(Critical Infrastructure)*	☐WSD *(Workload Space Deficiencies)*	☐ECP *(Enrollment Caseload Population)*	☐SM *(Seismic)*
☒FLS *(Fire Life Safety)*	☐FM *(Facility Modernization)*	☐PAR *(Public Access Recreation)*	☐RC *(Resource Conservation)*

Total Request (in thousands)	Phase(s) to be Funded	Total Project Cost (in thousands)
$1,148 (REVERSION) $2,196 (FUND NEW)	CONSTRUCTION	$ 6,532

Budget Request Summary

The Department of Developmental Services requests to revert existing authority of $1,148,000 General Fund and replace with $2,196,000 General Fund for a net increase of $1,048,000 for the construction phase. The overall cost of the construction phase is $6,101,000, of which $3,905,000 was previously encumbered. This project has experienced delays as many of the buildings are protected by historic building code requiring more extensive design, inspection, and preservation planning. This project consists of an automatic fire sprinkler system installation in nine (9) residences within the Secure Treatment Area (STA) at the Porterville Developmental Center. This request will allow the Department to move forward with the project and correct the identified fire sprinkler deficiency, as mandated by the State Fire Marshal to maintain occupancy of the residence buildings.

Requires Legislation	Code Section(s) to be Added/Amended/Repealed	CCCI
☐ Yes ☒ No		9922

Requires Provisional Language	Budget Package Status
☐ Yes ☒ No	☐ Needed ☒ Not Needed ☐ Existing

Impact on Support Budget

One-Time Costs	☐ Yes	☒ No	Swing Space Needed	☒ Yes	☐ No
Future Savings	☐ Yes	☒ No	Generate Surplus Property	☐ Yes	☒ No
Future Costs	☐ Yes	☒ No			

If proposal affects another department, does other department concur with proposal? ☐ Yes ☒ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Marie Maddy	5/14/2025	Carla Castañeda	5/14/2025
Department Director	**Date**	**Agency Secretary**	**Date**
Pete Cervinka	5/14/2025	Debra Cooper for Kim Johnson, Secretary	5/14/2025

Department of Finance Use Only

Principal Program Budget Analyst	Date submitted to the Legislature
Randall Katz	5/14/2025

A. COBCP Abstract:

Porterville Developmental Center: Install Fire Sprinkler System

The Department of Developmental Services requests to revert existing authority of $1,148,000 General Fund and replace with $2,196,000 General Fund for a net increase of $1,048,000 for the construction phase. The overall cost of the construction phase is $6,101,000, of which $3,905,000 was previously encumbered. This project's scope, unchanged from the 2022-23 COBCP, consists of automatic fire sprinkler system installation in nine (9) residences within the STA.

Total estimated project costs are $6,532,000 including preliminary plans ($161,000), working drawings ($285,000), and construction ($6,101,000). The construction amount includes: $3,972,000 for the construction contract, $278,000 for contingency, $1,117,000 for architectural and engineering services, and $734,000 for other project costs. Preliminary plans were completed in February 2022 and working drawings were completed in April 2025. Construction is scheduled to begin in October 2025 with a 45-month duration. Simultaneous construction at multiple units is not possible due to swing space limitations in the STA.

B. Project Status:

Design is nearly complete. This project has experienced delays as many of the buildings are protected by historic building code and require more extensive design, inspection, and preservation planning. In addition, the project is located in a remote region and DGS has updated soft costs for additional travel time to reflect a more complicated project management due to challenges with swing space. These delays, along with the project logistics, have led to the need for additional funding. The construction funding increase will ensure this fire and life-safety project can continue through construction.

Information regarding the need for this project and overall scope of work can be found at:
https://bcp.dof.ca.gov/2223/FY2223_ORG4300_BCP5956.pdf