STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
DF-151 (REV 07/21)

Fiscal Year	Business Unit	Department	Priority No.
2025-26	3340	California Conservation Corps	1

Budget Request Name	Capital Outlay Program ID	Capital Outlay Project ID
3340-067-COBCP-2025-MR	2365	0015390

Project Title
Auberry, New Residential Center: Demolition

Project Status and Type
Status: ☒ New ☐ Continuing Type: ☒Major ☐ Minor

Project Category *(Select one)*

☒CRI *(Critical Infrastructure)*	☐WSD *(Workload Space Deficiencies)*	☐ECP *(Enrollment Caseload Population)*	☐SM *(Seismic)*
☐FLS *(Fire Life Safety)*	☐FM *(Facility Modernization)*	☐PAR *(Public Access Recreation)*	☐RC *(Resource Conservation)*

Total Request (in thousands)	Phase(s) to be Funded	Total Project Cost (in thousands)
$ 4,080	Preliminary Plans, Working Drawings, and Construction	$ 4,080

Budget Request Summary

The California Conservation Corps (CCC) requests $4,080,000 Collins-Dugan California Conservation Corps Reimbursement Account one-time expenditure authority in 2025-26 for preliminary plans, working drawings, and construction to demolish the existing Auberry Elementary School building in the City of Auberry in Fresno County, to minimize liability from injuries caused by vandalism and further destruction while the capital outlay project to build a new residential center on location has been deferred due to the condition of the General Fund. Funds shall be available for expenditure or encumbrance until June 30, 2027.

Requires Legislation	Code Section(s) to be Added/Amended/Repealed	CCCI
☐ Yes ☒ No		10187

Requires Provisional Language	Budget Package Status
☒ Yes ☐ No	☐ Needed ☐ Not Needed ☒ Existing

Impact on Support Budget

One-Time Costs	☒ Yes	☐ No	Swing Space Needed	☐ Yes	☒ No
Future Savings	☐ Yes	☒ No	Generate Surplus Property	☐ Yes	☒ No
Future Costs	☐ Yes	☒ No			

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Sui Lim		Brandon Joanis	
Department Director	**Date**	**Agency Secretary**	**Date**
JP Patton		Amanda Martin for Secretary Wade Crowfoot	

Department of Finance Use Only

Principal Program Budget Analyst	Date submitted to the Legislature
Michael McGinness	5/14/2025

A. COBCP Abstract:

California Conservation Corps requests $4,080,000 Colins-Dugan Conservation Corps Reimbursement Account for the preliminary plans, working drawings, and construction phase of the Auberry, New Residential Center: Demolition project. This project consists of a demolition of the existing elementary school building and other existing buildings, followed by a debris clean-up. The original project was expected to build a new corps residential center, but due to a revised total project cost in the current state's budget climate, the new center has been deferred to a later date. Demolition of the existing buildings minimizes liability from injuries caused by vandalism and further destruction while creating flexibility for a residential center in future years. Total project costs are estimated at $4,080,000, including preliminary plans ($90,000), working drawings ($450,000), and construction ($3,540,000). Preliminary plans and working drawings are expected to begin in July 2025 and will be completed in July 2026. Construction is expected to begin in July 2026 and will be completed in 2027. Funds shall be available for expenditure or encumbrance until June 30, 2027.

B. Purpose of the Project:

The focus of the CCC's program is for Corpsmembers to gain work experience, advance their education through a high school diploma program with a charter school, and develop a career path, while helping to enhance California's natural resources and its communities. The demolition of the existing buildings at Auberry will minimize existing liability from injuries caused by vandalism and create flexibility to continue the New Residential Center project at a later date when the state's budget recovers. Moreover, since the inception of the New Residential Center, Auberry project, Department of General Services (DGS) provided a revised estimate that doubled the original project costs, given that the preliminary plans changed to incorporate infrastructures for fire crews. This subsequently halted the project due to the budget shortfall.

C. Relationship to the Strategic Plan:

The CCC provides young adults the opportunity to set out on a defined path to stable, purpose-driven careers and higher education through commitment to service.

Demolition of the project will preserve the land while mitigating damage and injury liabilities caused by vandals, in order to continue the New Residential Center, Auberry project at a later time once the state's budget recovers, to provide more opportunities to young adults.

D. Alternatives:

Alternative 1: Approve this proposal as requested to ensure sufficient funds are available to complete the demolition of the existing buildings.

Alternative 2: Deny the requested funding to start and complete the demolition of the Auberry Residential Center. This alternative would leave Auberry in disarray. Vandalism continues throughout the facility and is a blight on the community.

E. Recommended Solution:

1. Which alternative and why?

   Alternative 1: Approve proposal. This alternative would avert all risks and liability on the Corps, create a cost-effective solution to a project that has been deferred, and mitigate vandalism that occurs often at the facility's location.

2. Detailed scope description.

   The project will demolish an existing elementary school and various buildings on the property to avoid continuing vandalism and further decaying of buildings that have become unsalvageable.

3. Basis for cost information.

   Cost is based on a three-page estimate project cost summary prepared by the Department of General Services (DGS).

4. Factors/benefits for recommended solution other than the least expensive alternative.

   Demolition of the existing buildings will stop the vandalism that happens almost daily and will provide the Corps with a continuing project if the budget does not experience a shortfall in future years.

5. Complete description of impact on support budget.

   N/A

6. Identify and explain any project risks.

   Demolition could increase in costs if the initial estimation was incorrect.

7. List requested interdepartmental coordination and/or special project approval (including mandatory reviews and approvals, e.g. technology proposals).

   - DGS / Real Estate Services Division for budget, plan creation and project management functions.
   - State Fire Marshal for fire, life safety.

F. Consistency with Government Code Section 65041.1:

Does the recommended solution (project) promote infill development by rehabilitating existing infrastructure and how? Explain.

Yes, this project proposes demolishing an unsalvageable facility.

Does the project improve the protection of environmental and agricultural resources by protecting and preserving the state's most valuable natural resources? Explain.

Yes, CEQA review will ensure the project protects the state's natural resources.

Does the project encourage efficient development patterns by ensuring that infrastructure associated with development, other than infill, support efficient use of land and is appropriately planned for growth? Explain.

Yes, the DGS' Real Estate Services Division will support and ensure efficient land use and appropriate project development.