STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2025-26	Various	Various Departments within Natural Resources Agency

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Natural Resources Agency Bond and Technical Proposals

Budget Request Summary
This proposal includes requests for appropriations and reappropriations from various bonds, reversions, reversions with associated new appropriations, and other non-bond technical adjustments to continue implementation of existing authorized programs. A spreadsheet with all the requested adjustments is available upon request.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	Click or tap here to enter text.

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign*.	Department CIO Click or tap here to enter text.	Date Click or tap to enter a date.

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. Click or tap here to enter text. **Project Approval Document:** Click or tap here to enter text.

Approval Date: Click or tap to enter a date. **Total Project Cost:** Click or tap here to enter text.

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap to enter a date.
Department Director	**Date**	**Agency Secretary**	**Date**
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap to enter a date.

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Andrew Hull	5/14/2025

A. Problem Statement

In previous years, the departments within the California Natural Resources Agency (CNRA) submitted a number of Budget Change Proposals (BCPs) requesting appropriations and technical adjustments, largely related to bond funding authorized in various positions. Beginning in the 2018 Budget Act, CNRA began compiling the multitude of requests into one consolidated request. The Department of Finance (Finance) reviews the requests and confirms with the statewide bond coordinators the availability of authorized financing authority appropriately supports all requested bond appropriations and adjustments. This request supports continued and efficient administration of these funds.

B. Justification

Bond appropriations are requested for the purposes outlined in the particular bond act. Reappropriations and reversions with associated new appropriations keep funds available for the same purposes for which they were originally appropriated, while also providing additional time for the respective departments to use the funding. Reversions of bond funds maintain that total levels of appropriations stay within the limits of the associated Bond Act authorizations. Baseline appropriation adjustments reallocate funding available for projects, program delivery, and planning and monitoring within the specified criteria in each Bond Act. Each type of adjustment furthers the intent of its originating bond act or statute and supports efficient administration of existing programs as previously authorized. Each request has been reviewed to confirm the availability of the associated bond funds, with the statewide bond coordinators, as appropriate.

C. Departmentwide and Statewide Considerations

Given the number of requests of this nature each year in the budget process, these requests have been consolidated into a single BCP for 2025-26, improving efficiency while maintaining transparency. Additional details about each specific proposal are available upon request.

The budget items necessary to authorize these adjustments are included in the proposed budget bills.

D. Outcomes and Accountability

The proposal provides the needed support and local assistance funding to enable administering agencies to develop and implement programs under their respective authorizing statutes. The Administration maintains a bond accountability website at http://www.bondaccountability.ca.gov/ to maintain transparency and accountability.

E. Implementation Plan

The bond programs involved in this proposal would be implemented based on factors specific to the program being carried out. All bond programs will be developed and delivered in accordance with the requirements of the authorizing bond, which include program development guidelines and technical assistance and outreach requirements.

F. Supplemental Information

A comprehensive spreadsheet detailing department-specific proposals is available upon request.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various Reappropriations and Technical Adjustments

BR Name: 0540-070-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	80	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Local Assistance - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	80	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0320 - Administration of Natural Resources Agency	0	80	0	0	0	0
Total All Programs	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Program Implementation

BR Name: 3125-023-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5340 - Consulting and Professional Services - External	0	1,000	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	1,000	0	0	0	0
Total State Operations Expenditures	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2340 - Tahoe Conservancy	0	1,000	0	0	0	0
Total All Programs	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Reappropriation, Reversion, New Appropriation (ENY 2019)

BR Name: 3340-057-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5340 - Consulting and Professional Services - External	0	365	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total State Operations Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	365	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2360019 - Training and Work Program--Local Corps	0	365	0	0	0	0
Total All Programs	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68

BR Name: 3600-086-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	5,826	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$5,826**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$5,826**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	5,826	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$5,826**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$5,826**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2590 - Biodiversity Conservation Program	0	5,826	0	0	0	0
Total All Programs	**$0**	**$5,826**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 84

BR Name: 3640-055-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Permanent	0	-41	-41	-41	-42	-42
Total Salaries and Wages	**$0**	**$-41**	**$-41**	**$-41**	**$-42**	**$-42**
Total Personal Services	**$0**	**$-41**	**$-41**	**$-41**	**$-42**	**$-42**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	-17,274	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$-17,274**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$-17,315**	**$-41**	**$-41**	**$-42**	**$-42**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	-41	-41	-41	-42	-42

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total State Operations Expenditures	**$0**	**$-41**	**$-41**	**$-41**	**$-42**	**$-42**
Capital Outlay - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	-17,274	0	0	0	0
Total Capital Outlay Expenditures	**$0**	**$-17,274**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$-17,315**	**$-41**	**$-41**	**$-42**	**$-42**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2710 - Wildlife Conservation Board	0	-17,315	-41	-41	-42	-42
Total All Programs	**$0**	**$-17,315**	**$-41**	**$-41**	**$-42**	**$-42**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
VR00 - Various	0	-41	-41	-41	-42	-42
Total Salaries and Wages	**$0**	**$-41**	**$-41**	**$-41**	**$-42**	**$-42**

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	**$0**	**$-41**	**$-41**	**$-41**	**$-42**	**$-42**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 12

BR Name: 3640-061-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	-2,031	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$-2,031**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$-2,031**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Capital Outlay - 0005 - Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	0	-2,031	0	0	0	0
Total Capital Outlay Expenditures	**$0**	**$-2,031**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$-2,031**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2710 - Wildlife Conservation Board	0	-2,031	0	0	0	0
Total All Programs	**$0**	**$-2,031**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Federal Trust Fund Authority Increase

BR Name: 3720-015-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Temporary Help	0	181	0	0	0	0
Total Salaries and Wages	**$0**	**$181**	**$0**	**$0**	**$0**	**$0**
Total Staff Benefits	0	101	0	0	0	0
Total Personal Services	**$0**	**$282**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5342 - Departmental Services	0	188	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$188**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0890 - Federal Trust Fund	0	470	0	0	0	0
Total State Operations Expenditures	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total All Funds	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2730010 - Regulation of Coastal Development	0	470	0	0	0	0
Total All Programs	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various Reappropriations and Technical Adjustments

BR Name: 3760-062-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	20,553	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$20,553**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$20,553**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Local Assistance - 0890 - Federal Trust Fund	0	19,410	0	0	0	0
Local Assistance - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	1,143	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$20,553**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$20,553**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2805032 - Conservancy Programs	0	20,553	0	0	0	0
Total All Programs	**$0**	**$20,553**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Various Technical Adjustments

BR Name: 3790-159-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Permanent	0	104	104	104	104	0
Total Salaries and Wages	**$0**	**$104**	**$104**	**$104**	**$104**	**$0**
Total Personal Services	**$0**	**$104**	**$104**	**$104**	**$104**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$104**	**$104**	**$104**	**$104**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	104	104	104	104	0
Total State Operations Expenditures	**$0**	**$104**	**$104**	**$104**	**$104**	**$0**
Local Assistance - 0516 - Harbors and Watercraft Revolving Fund	0	1,000	1,000	1,000	1,000	1,000
0995 - Reimbursements	0	-1,000	-1,000	-1,000	-1,000	-1,000
Total Local Assistance Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$104**	**$104**	**$104**	**$104**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2840 - Support of the Department of Parks and Recreation	0	104	104	104	104	0
Total All Programs	**$0**	**$104**	**$104**	**$104**	**$104**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Adjustments

BR Name: 3825-021-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Permanent	0	400	0	0	0	0
Total Salaries and Wages	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**
Total Personal Services	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	542	0	0	0	0	0
Total Operating Expenses and Equipment	**$542**	**$0**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$542**	**$400**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	400	0	0	0	0

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total State Operations Expenditures	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	542	0	0	0	0	0
Total Local Assistance Expenditures	**$542**	**$0**	**$0**	**$0**	**$0**	**$0**
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$542**	**$400**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2990 - San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	542	400	0	0	0	0
Total All Programs	**$542**	**$400**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Adjustments: Various Bond New Support Appropriations

BR Name: 3835-029-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Permanent	0	288	501	116	0	0
Total Salaries and Wages	**$0**	**$288**	**$501**	**$116**	**$0**	**$0**
Total Personal Services	**$0**	**$288**	**$501**	**$116**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$288**	**$501**	**$116**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	12	116	116	0	0
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	17	138	0	0	0
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	259	247	0	0	0
Total State Operations Expenditures	**$0**	**$288**	**$501**	**$116**	**$0**	**$0**
Total All Funds	**$0**	**$288**	**$501**	**$116**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3090 - Baldwin Hills and Urban Watersheds Conservancy	0	288	501	116	0	0
Total All Programs	**$0**	**$288**	**$501**	**$116**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Adjustments: Various Bond Support and Local Assistance Appropriations

BR Name: 3850-024-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Permanent	0	65	0	0	0	0
Total Salaries and Wages	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**
Total Personal Services	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	2,119	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$2,119**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$2,184**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	0	59	0	0	0	0

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6083 - Water Quality, Supply, and Infrastructure Improvement Fund of 2014	0	6	0	0	0	0
Total State Operations Expenditures	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	2,119	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$2,119**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$2,184**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3180 - Coachella Valley Mountains Conservancy	0	2,184	0	0	0	0
Total All Programs	**$0**	**$2,184**	**$0**	**$0**	**$0**	**$0**

Personal Services Details

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
-	0	65	0	0	0	0
Total Salaries and Wages	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Sierra Nevada Conservancy Fund (Fund 8120) Technical Adjustment

BR Name: 3855-036-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5340 - Consulting and Professional Services - External	0	-50	-50	-50	-50	-50
Total Operating Expenses and Equipment	**$0**	**$-50**	**$-50**	**$-50**	**$-50**	**$-50**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$-50**	**$-50**	**$-50**	**$-50**	**$-50**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 8120 - Sierra Nevada Conservancy Fund	0	-50	-50	-50	-50	-50
Total State Operations Expenditures	**$0**	**$-50**	**$-50**	**$-50**	**$-50**	**$-50**
Total All Funds	**$0**	**$-50**	**$-50**	**$-50**	**$-50**	**$-50**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3220 - Sierra Nevada Conservancy	0	-50	-50	-50	-50	-50
Total All Programs	**$0**	**$-50**	**$-50**	**$-50**	**$-50**	**$-50**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Sierra Nevada Conservancy Fund (Fund 8120) Support Reimbursement Authority Increase

BR Name: 3855-037-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5340 - Consulting and Professional Services - Interdepartmental	0	70	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0995 - Reimbursements	0	70	0	0	0	0
Total State Operations Expenditures	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3220 - Sierra Nevada Conservancy	0	70	0	0	0	0
Total All Programs	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Increase Reimbursement Authority for Federal Trust Fund

BR Name: 3855-038-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5340 - Consulting and Professional Services - External	0	1,278	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0890 - Federal Trust Fund	0	1,278	0	0	0	0
Total State Operations Expenditures	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3220 - Sierra Nevada Conservancy	0	1,278	0	0	0	0
Total All Programs	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Local Assistance Appropriation

BR Name: 3855-040-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	4,111	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$4,111**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$4,111**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	4,111	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$4,111**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$4,111**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3220 - Sierra Nevada Conservancy	0	4,111	0	0	0	0
Total All Programs	**$0**	**$4,111**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Local Assistance Appropriation

BR Name: 3855-041-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
54XX - Special Items of Expense	0	372	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$372**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$372**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Local Assistance - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	372	0	0	0	0
Total Local Assistance Expenditures	**$0**	**$372**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$372**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3220 - Sierra Nevada Conservancy	0	372	0	0	0	0

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total All Programs	**$0**	**$372**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Prop 84 Program Shift

BR Name: 3860-158-BCP-2025-MR

Budget Request Summary

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total State Operations Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3230 - Continuing Formulation of the California Water Plan	0	81	81	81	81	81
3245 - Public Safety and Prevention of Damage	0	-81	-81	-81	-81	-81
Total All Programs	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Natural Resources Agency Bond and Technical Proposals: Proposition 68 Appropriation

BR Name: 3875-001-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Salaries and Wages Earnings - Permanent	0	53	53	0	0	0
Total Salaries and Wages	**$0**	**$53**	**$53**	**$0**	**$0**	**$0**
Total Staff Benefits	0	72	72	0	0	0
Total Personal Services	**$0**	**$125**	**$125**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$125**	**$125**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 6088 - California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	0	125	125	0	0	0
Total State Operations Expenditures	**$0**	**$125**	**$125**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$125**	**$125**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3350 - Sacramento-San Joaquin Delta Conservancy	0	125	125	0	0	0
Total All Programs	**$0**	**$125**	**$125**	**$0**	**$0**	**$0**