STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2025-26	3340	California Conservation Corps (CCC)

Hyperion Budget Request Name	Relevant Program or Subprogram
3340-063-BCP-2025-MR	2360010 - Base and Fire Centers

Budget Request Title
Los Piños Airport Fire Facility Repairs

Budget Request Summary
The California Conservation Corps (CCC) is requesting $3.5 million Collins-Dugan Reimbursement Account one-time in fiscal year 2025-26 to repair dormitory 7 that was damaged by the Airport Fire at the existing Los Piños Center located in Orange County, which was built in 1966. Funds would be made available for expenditure or encumbrance until June 30, 2028.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☒ Budget Bill Language ☐ N/A	

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. **Project Approval Document:**

Approval Date: **Total Project Cost:**

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed, and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Sui Lim	5/12/2025	Tabatha Chavez	5/12/2025
Department Director	**Date**	**Agency Secretary**	**Date**
JP Patton	5/12/2025	Amanda Martin for Wade Crowfoot	5/12/2025

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Vy Nguyen	5/14/2025

A. Problem Statement

The California Conservation Corps (CCC) is requesting $3.5 million Collins-Dugan Reimbursement Account one-time in fiscal year 2025-26 to repair dormitory 7 that was damaged by the Airport Fire at the existing Los Piños Center located in Orange County, which was built in 1966. Funds would be made available for expenditure or encumbrance until June 30, 2028.

B. Justification

The Los Piños Center is a former conservation camp that was occupied and operated as a juvenile detention facility by Orange County from 1970 to 2010. Currently, the United States Forest Service (USFS) owns the property located in the Cleveland National Forest. CCC has a 30-year agreement/permit with the USFS to maintain and operate the facility, as well as to immediately repair/replace damaged property during occupancy.

During the Airport Fire that occurred in September/October 2024, the center sustained significant fire damage and in particular dormitory 7 caught fire and was heavily damaged before the fire was extinguished. Currently, the building is not habitable to resume prior usage to house Corpsmembers. Based on a recent structural engineer's report, the building is still structurally sound and would require repairs, instead of a full rebuild.

C. Departmentwide and Statewide Considerations

CCC Strategic Plan. Part of the CCC's Strategic Plan under Trail 2, Access for All, is to "care for the centers we have." To achieve these goals, facility support resources will ensure the structures meet all applicable codes such as Health and Safety, Americans with Disabilities Act (ADA), and Fire, Life/Safety requirements.

Protection of State's Capital Outlay Investment. The CCC has an obligation to maintain its facilities, particularly state-owned, as a significant amount of public funding was invested in their development and construction. In addition, some CCC facilities are bond-funded, in which we also have an additional obligation to the bondholders to preserve the facility (investment). It is important to maintain the trust of the public so that they will be willing to finance future bond projects.

D. Outcomes and Accountability

Dormitory 7 will be restored for occupancy by June 30, 2028.

E. Implementation Plan

In July 2025, the CCC will start dialogue with a contracted architectural and engineering firm to discuss project details and develop specifications, from which we will develop internal target dates for scope of work, estimated pre-bid job walks, contract award, construction walks, and final inspection. This will be coordinated between the existing Capital Outlay and Facility Management unit staff and 1.0 maintenance mechanic at Los Piños to facilitate these repairs.

F. Supplemental Information

Proposed Budget Bill Language - add the following provision to Item 3340-001-0318:

X. Of the amount appropriated in this item, $3,500,000 shall be available for the repair and replacement of the Los Piños Center and shall be available for encumbrance or expenditure until June 30, 2028.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Los Pinos Airport Fire Facility Repairs

BR Name: 3340-063-BCP-2025-MR

Budget Request Summary

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5324 - Facilities Operation	0	3,500	0	0	0	0
Total Operating Expenses and Equipment	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0318 - Collins-Dugan California Conservation Corps Reimbursement Account	0	3,500	0	0	0	0
Total State Operations Expenditures	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**
Total All Funds	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
2360010 - Training and Work Program--Base and Fire Centers	0	3,500	0	0	0	0
Total All Programs	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**