

Fiscal Year 2025-26	Business Unit Number 2720	Department California Highway Patrol
Hyperion Budget Request Name 2720-062-BCP-2025-MR		Relevant Program or Subprogram 2055046 – Commercial Vehicle Inspection Enforcement

Budget Request Title

Increase in Federal Spending Authority

Budget Request Summary

The California Highway Patrol (CHP) requests \$13.360 million Federal Trust Fund in 2025-26 and 2026-27 for federal grants awarded from the Federal Motor Carrier Safety Administration for increased commercial vehicle inspections, personnel, and enforcement activities.

Requires Legislation (submit required legislation with the BCP) <input type="checkbox"/> Trailer Bill Language <input type="checkbox"/> Budget Bill Language <input checked="" type="checkbox"/> N/A	Code Section(s) to be Added/Amended/Repealed N/A	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO N/A	Date N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Project Approval Document:** N/A

Approval Date: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☒ No

Attach comments of affected department, signed and dated by the department director or designee.

Prepared By Jodi Roberts	Date 1/15/2025	Reviewed By M. V. Fojas	Date 1/17/2025
Department Director S. A. Duryee, Commissioner	Date 2/7/2025	Agency Secretary Toks Omishakin	Date 2/7/2025

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst Matthew Macedo	Date submitted to the Legislature 5/14/2025
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A. Problem Statement

The California Highway Patrol (CHP) requests \$13.360 million Federal Trust Fund, in 2025-26 and 2026-27 to allow California to spend increased federal grants awarded from the Federal Motor Carrier Safety Administration (FMCSA) and National Highway Traffic Safety Administration for increased commercial vehicle inspections, personnel and enforcement activities.

The CHP received an increase in grants from the FMCSA for the Motor Carrier Safety Assistance Program (MCSAP) through the federal Infrastructure Investment and Jobs Act. In 2022-23 the grant awarded from the MCSAP program totaled \$29.093, compared to the previous year award of \$18.710. The CHP submitted a one-time request via Control Section 28.0 of the 2024 Budget Act to increase CHP's federal authority by \$10.383 million due to this additional grant award.

Grant Awards from FMCSA By Federal Fiscal Year			
	MCSAP	HP-CMV	Total
Federal FY 2021 MCSAP Grant Program	\$18,710,082		\$18,710,082
Federal FY 2022 MCSAP Grant Program	\$29,092,690		\$29,092,690
Federal FY 2023 MCSAP Grant Program	\$29,859,177		\$29,859,177
Federal FY 2024 MCSAP Grant Program/ HP-CMV Grant Program	\$30,737,350	\$1,333,400	\$32,070,750

In 2024-25, the CHP received \$30.737 million from the MCSAP program and \$1.333 million from the High Priority (HP) Commercial Motor Vehicle (CMV) Grant Program for a total of \$32.071 million, for a total increase of \$13.360 million since 2021-22.

Resource History (Dollars in thousands)

Program Budget	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Authorized Federal Expenditures	\$26,440	\$21,292	\$23,115	\$34,194	\$35,456	\$36,185
Actual Federal Expenditures	\$24,787	\$20,432	\$21,077	\$29,762	\$32,899	TBD

B. Justification

The federal MCSAP and HP Grant Programs were created to conduct CMV traffic enforcement, as well as truck, cargo tank, hazardous material, and passenger vehicle inspections to reduce CMV-involved accidents, fatalities, and injuries.

The CHP's Commercial Enforcement Program consists of personnel who conduct roadside inspections on CMVs at fixed Commercial Vehicle Enforcement Facilities (CVEF) and Mobile Road Enforcement locations. During the 2024 calendar year, CHP's Commercial Enforcement Program conducted 453,321 in the state. inspections.

During these inspections, approximately 46.2 percent had documented violations, and approximately 15.5 percent of those violations were placed in non-operational status (out-of-service) due to an unsafe condition. Overall, during 2024, 489,151 violations were discovered on vehicles during inspections. Additionally, CHP commercial inspectors are placing approximately 3.9 percent of CMV drivers, or 14,889 drivers, out-of-service due to a driver-related violation; approximately 15.3 percent of vehicles, or 57,198 vehicles, out-of-service due to an unsafe condition; and placed vehicles out-of-service due to unsafe hazardous material shipments approximately 2.2 percent of inspections.

The use of FMCSA grant funding has helped contribute to the discovery and removal of these unsafe vehicles and drivers through strike force operations, purchase of equipment, and funding of designated personnel, such as sergeants, officers, and commercial vehicle inspection specialists. The FMCSA funding also funds a Staff Services Manager I and three Associate Governmental Program Analysts to process all strike force operations and grant-related paperwork. Finally, the FMCSA grant funding paid for personnel to work approximately 3,000 strike force operations conducting CMV inspections statewide during CY 2024.

As a result of the increase of FMCSA grant funding beginning in 2022-23, the number of CMV-related crashes has decreased year over year. The following percentages indicate the decrease of CMV-related crashes from the prior year:

- 2022 – 2.9 percent decrease
- 2023 – 9.7 percent decrease
- 2024 – 17.3 percent decrease

The reduction in CMV-related crashes has contributed to the overall mileage death rate decrease in California. In 2024, the California MDR decreased by approximately 7.5 percent.

C. Departmentwide and Statewide Considerations

The federal funding is utilized to make the roadways in California safer through the discovery and removal of unsafe vehicles and drivers through strike force operations.

D. Outcomes and Accountability

The increase in federal spending authority will allow the CHP to continue receiving grant funding for projects, personnel, and equipment related to the MCSAP and HP Grant Programs.

E. Implementation Plan

CHP will work with the Department of Finance to have the increase implemented as soon as possible.

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Increase in Federal Spending Authority for Federal Motor Carrier
Safety Administration Grants

BR Name: 2720-062-BCP-2025-MR

Budget Request Summary

	FY25					
	CY	BY	BY+1	BY+2	BY+3	BY+4
Salaries and Wages						
Earnings - Permanent	0	5,920	5,920	0	0	0
Overtime/Other	0	798	798	0	0	0
Total Salaries and Wages	\$0	\$6,718	\$6,718	\$0	\$0	\$0
Total Staff Benefits	0	5,219	5,219	0	0	0
Total Personal Services	\$0	\$11,937	\$11,937	\$0	\$0	\$0
Operating Expenses and Equipment						
530 - General Expense	0	993	993	0	0	0
539 - Other	0	430	430	0	0	0
Total Operating Expenses and Equipment	\$0	\$1,423	\$1,423	\$0	\$0	\$0
Total Budget Request	\$0	\$13,360	\$13,360	\$0	\$0	\$0

Fund Summary

Fund Source - State Operations						
089 - Federal Trust Fund	0	13,360	13,360	0	0	0
Total State Operations Expenditures	\$0	\$13,360	\$13,360	\$0	\$0	\$0
Total All Funds	\$0	\$13,360	\$13,360	\$0	\$0	\$0

Program Summary

Program Funding						
20550 - Commercial Vehicle Inspection	0	13,360	13,360	0	0	0
46 - Enforcement						
Total All Programs	\$0	\$13,360	\$13,360	\$0	\$0	\$0

Personal Services Details

Salaries and Wages	CY	BY	BY+1	BY+2	BY+3	BY+4
OT0 0 - Overtime	0	798	798	0	0	0
VR0 0 - Various	0	5,920	5,920	0	0	0
Total Salaries and Wages	\$0	\$6,718	\$6,718	\$0	\$0	\$0
Staff Benefits						
5150900 - Staff Benefits - Other	0	5,219	5,219	0	0	0
Total Staff Benefits	\$0	\$5,219	\$5,219	\$0	\$0	\$0
Total Personal Services	\$0	\$11,937	\$11,937	\$0	\$0	\$0