

STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year 2025-26	Business Unit Number 0820	Department Department of Justice
Hyperion Budget Request Name 0820-087-BCP-2025-GB		Relevant Program or Subprogram California Justice Information Services Division/Justice Data & Investigative Services Bureau and Bureau of Criminal Information & Analysis

Budget Request Title

Crimes: Solicitation of a Minor (SB 1414)

Budget Request Summary

The Department of Justice (DOJ) requests \$135,000 General Fund and 1.0 position in 2025-26 and \$125,000 in 2026-27 and ongoing to meet the provisions of Chapter 617, Statutes of 2024 (SB 1414).

Requires Legislation (submit required legislation with the BCP) <input type="checkbox"/> Trailer Bill Language <input type="checkbox"/> Budget Bill Language <input checked="" type="checkbox"/> N/A	Code Section(s) to be Added/Amended/Repealed Click or tap here to enter text.	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO Veronica Gilliard, CJIS Chief / CIO	Date Click or tap to enter a date.

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. Click or tap here to enter text. **Project Approval Document:** Click or tap here to enter text.

Approval Date: Click or tap to enter a date. **Total Project Cost:** Click or tap here to enter text.

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No

Attach comments of affected department, signed and dated by the department director or designee.

Prepared By Alex Martinez	Date 1/10/2025	Reviewed By Veronica Gilliard, CJIS Chief / CIO	Date 1/10/2025
Department Director Chris Ryan	Date 1/10/2025	Agency Secretary Click or tap here to enter text.	Date Click or tap to enter a date.

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst Mark Jimenez	Date submitted to the Legislature 1/10/2025
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A. Problem Statement

Under existing law, a person who solicits, or who agrees to engage in, or who engages in, any act of prostitution with the intent to receive compensation, money, or anything of value from another person is guilty of disorderly conduct, a misdemeanor. Also under existing law, if the person solicited was a minor, and the person who solicited the minor knew or reasonably should have known that the person solicited was a minor, the offense is punishable by imprisonment in the county jail for a mandatory minimum of two days and not to exceed one year, by a fine not to exceed \$10,000 or by both such fine and imprisonment.

Chapter 617, Statutes of 2024 (SB 1414) will make this offense applicable only to a defendant who is 18 years of age or older at the time of the offense. The bill will, if the person solicited was under 16 years of age, or if the person solicited was under 18 years of age at the time of the offense and the person solicited was a victim of human trafficking, make the offense punishable as a wobbler by imprisonment in the county jail for not more than one year and a fine not to exceed \$10,000 or by imprisonment in the county jail for 16 months or two or three years. For a second or subsequent offense under those conditions, the bill will require that the offense be punishable as a felony by imprisonment in the county jail for 16 months or two or three years.

The Sex Offender Registration Act requires persons convicted of certain sex crimes to annually register as a sex offender, as specified, for a term of 10, 20, or 30 years.

SB 1414 will require a person who is 18 years of age or older, on or after January 1, 2025, is convicted of, and who has a prior conviction for, soliciting a minor, as specified, to annually register as a sex offender for a term of 10 years if, at the time of the offense, the person was more than 10 years older than the solicited minor. CJIS maintains the California Sex and Arson Registry (CSAR) and will require additional resources to implement the changes to the Sex Offender Registration Act.

Resource History

California Justice Information Services Division – Justice Data & Investigative Services Bureau
(Dollars in thousands)

Program Budget	2019-20	2020-21	2021-22	2022-23	2023-24
Authorized Expenditures	28,180	25,902	27,557	27,397	28,656
Actual Expenditures	23,450	21,452	23,591	25,752	25,551
Authorized Positions	168	171	169	170	172
Filled Positions	141	147	157	158	160
Vacancies	27	24	12	12	12

Resource History

California Justice Information Services Division – Bureau of Criminal Information and Analysis
(Dollars in thousands)

Program Budget	2019-20	2020-21	2021-22	2022-23	2023-24
Authorized Expenditures	52,538	50,548	55,317	57,265	59,357
Actual Expenditures	51,877	49,394	56,408	56,379	57,699
Authorized Positions	467	473	470	471	469
Filled Positions	397	397	401	398	404
Vacancies	70	76	69	73	69

B. Justification

DOJ will require 1.0 position and overtime hours in 2025-26 and ongoing to implement the changes to the Sex Offender Registration Act by SB 1414.

California Justice Information Services (CJIS) Division

Justice Data & Investigative Services (JDIS) Bureau

To meet the mandates required by SB 1414, JDIS will require the following resource:

1.0 Crime Analyst (CA) I - Permanent, beginning 7/1/2025

The CA I within the Violent Crime Information Center to analyze criminal history and related information to establish a sex offender's requirement to register pursuant to Penal Code (PC) section 290, assess the California registration requirement of sex offenders who have been convicted in California (adult & juvenile), out-of-state, federal, military, or foreign courts, interpret statutory codes and laws for updating criminal record information on sex offenders, and collect and prepare documentation for assessment review by the Deputy Attorney General (DAG) staff assigned to the California Sex Offender Registry.

Bureau of Criminal Information & Analysis (BCIA)

CA I - 95 Overtime Hours in FY 2025-26 and ongoing

CA I overtime is necessary to process the increase in arrest fingerprints from the expansion of the crime of perjury.

C. Departmentwide and Statewide Considerations

With the receipt of funding, CJIS will be able to address the duties associated with the increased workload.

D. Outcomes and Accountability

The additional resources requested under this proposal will enable DOJ to implement SB 1414 with regard to the CSAR, which is the repository for all sex offender registration information in California. With the additional resources, DOJ will be able to assess and designate a tier level in CSAR to the new sex offender registrants from SB 1414.

E. Implementation Plan

Upon approval of this request, the DOJ will begin the hiring process to secure the necessary resources to implement the mandates of SB 1414.

F. Supplemental Information (If Applicable)

Workload Justification Tables available upon request.

BCP Fiscal Detail Sheet

BCP Title: Crimes: Solicitation of a Minor (SB 1414)

BR Name: 0820-087-BCP-2025-GB

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	0.0	1.0	1.0	1.0	1.0	1.0
Salaries and Wages Earnings - Permanent	0	65	65	65	65	65
Salaries and Wages Overtime/Other	0	4	4	4	4	4
Total Salaries and Wages	\$0	\$69	\$69	\$69	\$69	\$69
Total Staff Benefits	0	26	26	26	26	26
Total Personal Services	\$0	\$95	\$95	\$95	\$95	\$95

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5301 - General Expense	0	29	19	19	19	19
5304 - Communications	0	2	2	2	2	2
5320 - Travel: In-State	0	2	2	2	2	2
5322 - Training	0	1	1	1	1	1
5324 - Facilities Operation	0	4	4	4	4	4
5346 - Information Technology	0	2	2	2	2	2
Total Operating Expenses and Equipment	\$0	\$40	\$30	\$30	\$30	\$30

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	\$0	\$135	\$125	\$125	\$125	\$125

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0001 - General Fund	0	135	125	125	125	125
Total State Operations Expenditures	\$0	\$135	\$125	\$125	\$125	\$125
Total All Funds	\$0	\$135	\$125	\$125	\$125	\$125

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0445019 - Criminal Information and Analysis	0	5	5	5	5	5
0445028 - Justice Data & Investigative Services	0	130	120	120	120	120
9900100 - Administration	0	19	17	17	17	17
9900200 - Administration - Distributed	0	-19	-17	-17	-17	-17
Total All Programs	\$0	\$135	\$125	\$125	\$125	\$125

Personal Services Details

Positions

Positions	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0109 - Crime Analyst I (Eff. 07-01-2025)	0.0	1.0	1.0	1.0	1.0	1.0
OT00 - Overtime (Eff. 07-01-2025)	0.0	0.0	0.0	0.0	0.0	0.0
Total Positions	0.0	1.0	1.0	1.0	1.0	1.0

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0109 - Crime Analyst I (Eff. 07-01-2025)	0	65	65	65	65	65
OT00 - Overtime (Eff. 07-01-2025)	0	4	4	4	4	4
Total Salaries and Wages	\$0	\$69	\$69	\$69	\$69	\$69

Staff Benefits

Staff Benefits	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5150900 - Staff Benefits - Other	0	26	26	26	26	26
Total Staff Benefits	\$0	\$26	\$26	\$26	\$26	\$26

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	\$0	\$95	\$95	\$95	\$95	\$95