

STATE OF CALIFORNIA

Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet

DF-151 (REV 07/21)

Fiscal Year 2025-26	Business Unit 0690	Department Governor's Office of Emergency Services	Priority No. 1
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Budget Request Name 0690-120-COBCP-2025-MR	Capital Outlay Program ID 0405	Capital Outlay Project ID 0000121
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Project Title

Relocation of Red Mountain Communications Site – Revert and Fund New

Project Status and TypeStatus: ☐ New ☒ ContinuingType: ☒ Major ☐ Minor**Project Category (Select one)**

☒ CRI (Critical Infrastructure)	☐ WSD (Workload Space Deficiencies)	☐ ECP (Enrollment Caseload Population)	☐ SM (Seismic)
☐ FLS (Fire Life Safety)	☐ FM (Facility Modernization)	☐ PAR (Public Access Recreation)	☐ RC (Resource Conservation)

Total Request (in thousands) \$ 40,145 (NEW) \$-16,980 (REVERT)	Phase(s) to be Funded Construction	Total Project Cost (in thousands) \$ 53,067
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Budget Request Summary

The Governor's Office of Emergency Services (CalOES) requests to revert existing authority of \$16,980,000 General Fund and replace with \$40,145,000 General Fund for the construction phase of the Relocation of Red Mountain Communications Site project, a net increase of \$23,165,000. The project relocates the existing Red Mountain public safety radio communications site off Sovereign land and constructs three towers, with all other ancillary components, to maintain coverage for the northwestern region of the state. This request provides supplemental funding to address costs of special equipment to traverse narrow and remote access roads as well as changes to the apparatus needed to construct and provide onsite materials for tower assembly.

Requires Legislation ☐ Yes ☒ No	Code Section(s) to be Added/Amended/Repealed	CCCI 9994
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Requires Provisional Language ☐ Yes ☒ No	Budget Package Status ☐ Needed ☐ Not Needed ☒ Existing
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Impact on Support Budget

One-Time Costs	☐ Yes ☒ No	Swing Space Needed	☐ Yes ☒ No
Future Savings	☐ Yes ☒ No	Generate Surplus Property	☐ Yes ☒ No
Future Costs	☐ Yes ☒ No		

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By Budget Office	Date 4/15/2025	Reviewed By	Date
Department Director	Date	Agency Secretary	Date

Department of Finance Use Only

Principal Program Budget Analyst Randall Katz	Date submitted to the Legislature 5/14/2025
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A. COBCP Abstract:

Relocation of Red Mountain Communications Site

The Governor's Office of Emergency Services (Cal OES) requests replacement of \$16,980,000 General Fund with \$40,145,000 General Fund for the construction phase to reflect revised project costs. This project's scope, unchanged from the 2024-25 COBCP, consists of the construction of three communications facilities at the following sites: Rattlesnake Peak, Alder Camp, and Big Lagoon.

Total project costs are estimated at \$53,067,000 including acquisition (\$1,517,000), preliminary plans (\$3,236,000), working drawings (\$4,096,000), and construction (\$44,218,000). The construction amount includes \$32,170,000 for the construction contract, \$2,252,000 for contingency, \$2,182,000 for architectural and engineering services, \$3,632,000 for other project costs, \$3,322,000 for towers, and \$660,000 for agency retained items. We note that \$4,073,000 of construction has been transferred for tower costs and road improvements. Preliminary plans were completed in August 2019 and working drawings are estimated to be completed by September 2025. Construction is scheduled to begin November 2025 and be completed by January 2028.

B. Project Status:

In December 2024, this project experienced a failed bid due primarily to steel inflation and challenges reaching the three remote telecommunications sites with heavy equipment. Based on contractor feedback and an independent study, the Department of General Service determined that access to the sites, particularly Rattlesnake Ridge, was problematic for both staff and equipment. For example, a 50-ton crane needed for tower erection could not get to the site. Further, at the Rattlesnake Ridge site, the construction of an on-site batch plant is required as the location is too remote and access road too steep for traditional concrete delivery.

This project is critical to address Sovereignty at Red Mountain while still ensuring emergency radio communications in a remote part of the state.

Information regarding the need for this project and overall scope of work can be found at:
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