STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
DF-46 (REV 07/23)

Fiscal Year	Business Unit Number	Department
2025-26	0555, 3900, 3940	California Environmental Protection Agency Office of the Secretary; California Air Resources Board; State Water Resources Control Board

Hyperion Budget Request Name	Relevant Program or Subprogram
Various	Various

Budget Request Title
Legal Resources to Respond to Federal Actions

Budget Request Summary
The California Environmental Protection Agency (CalEPA), the California Air Resources Board (CARB), and the State Water Resources Board (Water Board) request $2,988,000 from various special funds and12.0 permanent positions in 2025-26 and ongoing to defend California's environmental laws and programs that advance the state's climate, water, public health and overall environmental priorities in response to increased federal legal challenges.

Requires Legislation (submit required legislation with the BCP)	Code Section(s) to be Added/Amended/Repealed
☐ Trailer Bill Language ☐ Budget Bill Language ☒ N/A	N/A

Does this BCP contain information technology (IT) components? ☐ Yes ☒ No *If yes, departmental Chief Information Officer must sign.*	Department CIO	Date
	N/A	N/A

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), the approval date, and the total project cost.

Project No. N/A **Project Approval Document:** N/A

Approval Date: N/A **Total Project Cost:** N/A

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Click or tap here to enter text.	Click or tap to enter a date.	Brandy Hunt	5/9/2025
Department Director	**Date**	**Agency Secretary**	**Date**
Click or tap here to enter text.	Click or tap to enter a date.	Yana Garcia	5/9/2025

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ Dept. of Technology

Principal Program Budget Analyst	Date submitted to the Legislature
Erin Carson	5/14/2025

A. Problem Statement

Numerous federal executive actions in the last several months have shown that California's environmental laws and programs are at risk. The state has had to respond quickly to these actions and has already taken action in the courts. Lawsuits in state and federal courts are expected to continue to grow in number as the state sees additional rollbacks of key environmental laws and regulations. Litigation is expected to involve the federal administration as well as regulated industry and ideological groups that oppose California's programs to equitably protect public health, the environment, and the climate.

To defend against and protect the state from these mounting challenges, CalEPA Office of the Secretary, CARB, and the Water Board request a total of $2,988,000 from various special funds and 12.0 permanent positions in 2025-26 and ongoing. CalEPA's current legal and enforcement staff cannot absorb the projected increased workload without these additional resources because staff are also involved in ongoing litigation and enforcement matters. The sections immediately below briefly describe the specific problem statements by CalEPA's Office of the Secretary and its boards and departments.

Office of the Secretary

The Office of the Secretary plays a significant coordination and oversight role across CalEPA's six boards, departments, and offices, and liaises with the Attorney General's Office. Based on experience from a prior federal administration, significant engagement by the Office of the Secretary will be necessary to marshal a coordinated legal defense of the state's environmental programs. In addition, the Office of the Secretary also has ongoing litigation challenging the 2019 biological opinions governing the Central Valley Project and the State Water Project which culminated in new biological opinions finalized in late 2024. A recently issued Executive Order seeks to "override" the 2024 biological opinions and reinstate the previous biological opinions. Exec. Order No. 14181, 90 Fed. Reg. 8747 (Jan. 24, 2025).

California Air Resources Board (CARB)

Many of the environmental rollbacks by the federal administration are targeting climate and air quality programs within CARB's purview and CARB's authority itself. These programs – including the regulations known as Advanced Clean Cars II, Advanced Clean Trucks, Small Off-Road Engines, and Omnibus -- are critical to achieving state climate goals and compliance with State Implementation Plans (SIPs) required under the federal Clean Air Act. Multiple federal Executive Orders issued on January 20, 2025, directed federal agencies to review policies, guidance, and rules and to recommend actions, which may include repealing, amending, or issuing new rulemakings on air pollution that have significant adverse health impacts. CARB's SIPs and any action the U.S. Environmental Protection Agency took to approve of CARB submissions, whether it be a waiver, SIPs, contracts, etc. will likely be impacted. CARB, an agency of almost 2,000 employees, has a legal team of only 37 attorneys plus 7 staff who support roughly 7 highly complex rulemaking packages a year, a current litigation docket of roughly 59 active cases, and respond to roughly 300 Public Records Act (PRA) requests and subpoenas per year, among other core functions. Currently, the Legal Office is functioning without a dedicated and trained specialist to conduct e-discovery and to search and manage complex litigation case records. The requested positions are necessary to support the significant workload attributable to the current federal administration in the form of affirmative and defensive litigation, as well as associated e-discovery, records management, and administrative support.

State Water Resources Control Board and Regional Water Quality Control Boards (Water Boards)

Federal rollbacks and affirmative intrusions into areas of traditional state responsibility are anticipated in both the water rights and water quality fields. During a prior federal administration (2016-2020), federal agencies promulgated rules to reduce federal protections of waters and

hinder states' abilities to protect their waters under the federal Clean Water Act. While the last federal administration abandoned and undid many of the deregulatory rules, the current federal administration is expected to revive these rules, further emboldened by recent U.S. Supreme Court decisions. As to water quality, California is poised to use independent state law to continue to protect water quality within its borders, but this will require a heavier state workload and attendant need for increased staff resources and training. Nonetheless, the Water Boards anticipate significant litigation to reduce the impacts of federal water protection rollbacks.

Recent federal Executive Orders seek to maximize the export of water from the Sacramento-San Joaquin Delta southward to the San Joaquin Valley and Los Angeles. Executive Order 14181, in particular, directs federal agencies to "override" existing protections for California's water resources. The State Water Board expects additional litigation against the federal government to ensure the federal government complies with 120 years of federal and state law.

The Water Boards employ nearly 2,800 employees, including approximately 70 attorneys who advise the Water Boards on compliance with state and federal law and support the Attorney General's Office in litigation. Among other duties, these attorneys support over 200 active litigation matters and staff responding to several thousands of PRA requests and advise all ten Water Boards on complex federal and state water quality and water rights regulations and permitting.

2.0 attorney positions are necessary to support the significant increase in expected affirmative and defensive litigation. Additionally, 1.0 position for a subject matter expert is necessary to coordinate scientific and technical support for litigation, especially in the Bay-Delta environment.

The requested positions are necessary to support the significant additional workload attributable to the current federal administration and are based on the Water Boards' experience with the prior 2016-2020 administration.

Resource History and Workload History Tables

CalEPA Resource History
(Dollars in thousands)

Program Budget	PY - 4	PY - 3	PY - 2	PY-1	PY	CY
Authorized Expenditures	$502	$587	$606	$816	$964	$1,058
Actual Expenditures	$429	$464	$421	$771	$875	$1,058
Revenues	N/A	N/A	N/A	N/A	N/A	N/A
Authorized Positions	4.0	4.0	4.0	5.0	6.0	6.0
Filled Positions	3.3	3.1	2.7	4.7	5.1	6.0
Vacancies	.7	.9	1.3	.3	.9	0

CARB Resource History
(Dollars in thousands)

Program Budget	PY - 4	PY – 3	PY – 2	PY-1	PY	CY
Authorized Expenditures	$3,506	$3,765	$3,775	$4,061	$4,391	$4,836
Actual Expenditures	$3,384	$3,521	$3,501	$3,468	3,742	$4,836
Revenues	N/A	N/A	N/A	N/A	N/A	N/A
Authorized Positions	27.0	28.0	28.0	28.5	31.0	33.0
Filled Positions	25.9	26.5	25.6	24.4	26.1	33.0
Vacancies	1.1	1.5	2.4	4.1	4.9	0

Water Boards Resource History
(Dollars in thousands)

Program Budget	PY - 4	PY – 3	PY – 2	PY – 1	PY	CY
Authorized Expenditures	$19,874	$20,613	$24,713	$24,796	$26,477	$27,389
Actual Expenditures	$18,243	$17,832	$22,136	$22,913	$22,880	$27,389
Revenues	N/A	N/A	N/A	N/A	N/A	N/A
Authorized Positions	65.7	72.0	72.0	74.0	75.0	77.0
Filled Positions	57.7	65.0	65.0	69.0	65.0	65.0
Vacancies	8.0	7.0	7.0	5.0	10.0	12.0

Workload History

Workload Measure	PY – 4	PY – 3	PY – 2	PY-1	PY	CY
CalEPA Office Of the Secretary						
Number of rulemaking packages to review (total across CalEPA)	25	25	15	15	15	10
Hours of providing responses to PRA requests received by OOS, as well as coordination and oversight of PRAs received by BDOs	2,880	2,880	2,500	2,200	2,200	3,000
Hours of providing legal advice and work product in ongoing and anticipated legal proceedings in state and federal court and administrative dockets; coordination and collaboration with Attorney General's Office	3,168	3,168	2,800	2,600	2,600	3,168
Water Boards						
The Water Boards has not been expending resources on related work over the most recent five fiscal years. The projected outcomes are based on the Water Boards' experience with federal rulemakings, litigation, and other actions to roll back California's water resource protections during the 2016-2020 federal administration.	N/A	N/A	N/A	N/A	N/A	N/A
CARB						
Number of rulemaking packages to prepare and review	16	11	8	5	7	4

Hours of providing responses to PRA requests received by CARB, as well as coordination with CalEPA.	7,500	7,500	7,500	7,500	7,500	8,000
Hours of providing legal advice and work product in ongoing and anticipated legal proceedings in state and federal court and administrative dockets; coordination and collaboration with Attorney General's Office.	14,400	6,000	6,000	6,000	6,000	14,400
Hours of providing legal advice and work product in developing programmatic, regulatory, and enforcement actions under state and federal law in response to federal administrative action that impacts CARB programs.	14,400	9,000	9,000	9,000	9,000	14,400
Hours managing document management for tracking, analysis, and responses in legal proceedings.	1,800	1,200	1,200	1,200	1,200	1,800
Hours managing office clerical needs of legal team regarding meeting scheduling, document receipt and sending, organization of legal office files, and other relevant tasks.	3,600	3,600	3,600	3,600	3,600	7,200

B. Justification

Office of the Secretary

The Office of the Secretary requests one Attorney IV to assist in absorbing the additional workload associated with anticipated litigation and enforcement efforts in defense of the state's environmental programs. The Office of the Secretary plays a central role in coordinating legal responses and strategies and enforcement actions across the agency that are focused on safeguarding our state's environmental resources and communities. The Office of the Secretary will need to have many touchpoints with its boards and departments, the Attorney General's Office, and other external parties regarding anticipated litigation and enforcement efforts. However, the Office of the Secretary currently does not have sufficient legal resources to address this coming wave of litigation defense and enforcement actions. The Attorney IV will assist with coordinating the litigation defense of CalEPA and its boards and departments. The Attorney IV also will assist with the agency's anticipated increased enforcement efforts in response to likely diminished environmental enforcement at the federal level. The Attorney IV also will help advise CalEPA and its boards and departments on legal strategy as the agency responds to a high level of incoming requests and actions.

CARB

To protect Californians from climate change and the public health harms from the largest source of air pollution – vehicle emissions – new legal positions are required. The current federal administration has issued Executive Orders directing actions that will increase threats to California from climate change and air pollution including rolling back federal vehicle emissions controls and other rules that would mitigate climate change, taking action against California's programs, and more.

CARB's Legal Office has played an integral role advising on these rules, ensuring that the rules could withstand legal challenge, and working with the litigation attorneys in the Attorney General's Office to defend those rules in court. CARB has a track record of success fending off those challenges. Continuing California's legacy of clean air and climate leadership requires continuing support for the necessary legal resources to develop and defend this critical government action to support the transition toward carbon neutrality.

Additional legal resources are needed to defend California's programs, which have saved lives and money and spurred tremendous technological and economic growth. This expert legal work necessitates two high level attorneys (Attorney V or higher) to take a leadership role in developing and coordinating multifaceted legal challenges to protect and defend CARB's vehicle emissions authorities and air programs, and challenge federal roll back actions. Even with the significant and sophisticated support from the Attorney General's Office when engaged in litigation, CARB also needs significant and sophisticated acumen in house to develop programs, administrative records, and legal strategies that can prevail in court. CARB requests the positions below for its Legal Office.

Additional Attorney Positions:

- 1.0 Attorney Supervisor position. Provide support for the management of the protective and defensive work of CARB's vehicular emissions authorities as well as challenging federal roll back actions and other actions.
- 1.0 Attorney V position. Exclusive expert in complex and difficult areas of law who will independently coordinate and perform the most difficult and complex legal work and litigation in novel legal theories and practices which requires the highest level of expertise in defending CARB's air pollution and climate authorities. The expertise and skills include familiarity with civil practice in federal and State courts, the differences in trial and appellate advocacy, preparing administrative records that are well situated to undergo judicial review, and changing doctrines of Constitutional law. Although CARB will work closely with the

Attorney General's Office in active litigation, this expertise is needed within CARB at the program development stage.

- 2.0 Attorney IV positions. Independent legal experts who will develop and implement legal strategy, in coordination with legal managers and attorneys, during all phases of development of complex and technical litigation and legal defenses to achieve CARB air quality and climate goals.
- 1.0 Attorney position. Entry level position for early practitioners of law in the State of California, who will complete legal project tasks related to litigation and legal document response projects.
- 2.0 Staff Services Manager I (Specialist) positions. Manage complex, sensitive, high profile litigation document projects through goal and task development, communicating with attorneys and staff on teams, in areas of document collection, compilation, organization and management for court actions and related discovery requests and subpoenas, and requests under the PRA.
- 1.0 Office Technician. Clerical and administrative role to complete tasks to organize documents, coordinate schedules, and manage incoming and outgoing correspondence and documents in the legal office.

Water Boards

To protect California's water resources from both the impacts of federal deregulatory efforts and the current federal administration's avowed intent to override state water laws, the State Water Board has identified several budgetary needs. As described below, the Water Boards anticipate the need for 1.0 additional water rights attorney, 1.0 additional water quality attorney, and 1.0 program staff with water rights and water quality expertise, especially in the Bay-Delta watershed. The water rights and water quality fields – two areas targeted by the federal administration – are highly technical subject areas that will require legal and technical subject matter experts with programmatic expertise. This expertise will be critical in the Water Boards' anticipated affirmative and defensive litigation and in support of independent capacity actions by the Attorney General.

Additional Attorney Positions:

- 1.0 Attorney IV with water quality expertise to support affirmative and defensive litigation around the scope of the Clean Water Act and water quality certifications.
- 1.0 Attorney IV with water rights and water quality expertise to support affirmative and defensive litigation around water right permits and licenses and Bay-Delta planning that have been identified by the current federal administration for potential federal override.

Additional Technical Staff Position:

- 1.0 Environmental Program Manager with water rights and water quality expertise to coordinate and develop the technical information necessary to support litigation by the Water Boards and the Attorney General's Office surrounding water right permits, licenses, and enforcement and water quality certifications.

C. Departmentwide and Statewide Considerations

The current federal administration has taken its first steps and has signaled that it will take actions to roll back air quality, climate change, environmental equity, water quality and water resources, public health, and the environment writ large. During a prior federal administration, CalEPA and its boards and departments played a major role in defending the state's environmental interests through litigation and bringing enforcement actions. CalEPA and its boards and departments

brought almost 40 cases opposing nearly every major federal environmental rollback, especially those related to climate, air quality, and water rights and water quality, and filed thousands of pages of technical comments in regulatory proceedings to defend sound science and fact-based decision making to ensure robust administrative records preparatory to litigation. In addition, CalEPA and its boards and departments were defendants on many cases and worked closely with the Attorney General's Office to support numerous independent capacity actions by the Attorney General. CalEPA expects that it will need to be equally, if not more, vigilant in defending the state's programs against the current administration.

Achieving California's environmental and public health goals requires sophisticated affirmative and defensive litigation and enforcement strategies that ensure good facts and good law lead to judicial decisions and enforcement actions that uphold California's programs. The legal analyses required to develop these strategies take significant and sophisticated legal resources to develop and pursue. Based on experience with a prior federal administration, and considering current staffing, additional resources are urgently needed within CalEPA to ensure the state can mount a robust defense of its environmental laws and programs.

D. Outcomes and Accountability

In response to anticipated actions by the current federal administration, CalEPA and its boards and departments must be prepared to defend the state's environmental laws and programs and bring enforcement actions. Having more legal, enforcement, program, and administrative capacity will allow CalEPA and its boards and departments to respond to the significant anticipated workload attributable federal executive actions. In the "Projected Outcomes" chart below, CalEPA and its boards and departments have identified which workload measures apply to their specific entity.

Projected Outcomes

Workload Measure	CY	BY	BY+1	BY+2	BY+3	BY+4
CalEPA Office of the Secretary						
Number of rulemaking packages to review (total across CalEPA)	20	40	40	40	40	40
Hours of providing responses to PRA requests received by OOS, as well as coordination and oversight of PRAs received by BDOs	3,000	4,000	4,000	4,000	4,000	4,000
Hours of providing legally sound advice and work product in ongoing and anticipated legal proceedings in state and federal court and administrative dockets; coordination and collaboration with Attorney General's Office re: same	3,168	4,224	4,224	4,224	4,224	4,224
Water Boards						
Federal rulemaking actions subject to review in the Water Boards' jurisdiction	10	40	30	20	20	20
Federal actions that impinge upon state sovereignty in Water Boards' jurisdiction	2	5	5	5	5	5
Hours reviewing proposed rulemaking actions by the federal administration and preparing legal comment for submission	150	750	400	400	300	300
Hours reviewing proposed rulemaking actions by the federal administration and preparing technical comments for submission	150	650	200	200	200	200
Hours reviewing and preparing legal filings for actions challenging federal rulemakings or actions that reduce environmental or natural resources protections in California	125	700	900	1000	1100	1100

Hours reviewing, compiling, and preparing technical comments and declarations to support legal filings for lawsuits federal rulemakings or actions that reduce environmental or natural resources protections in California	125	300	550	550	550	550
Hours preparing administrative proceeding comments for actions that impinge on California sovereignty with respect to water rights and water law	50	400	500	200	200	200
Hours preparing and compiling technical comments for administrative proceedings that impinge on California sovereignty with respect to water rights and water law	25	300	400	400	400	400
Hours preparing legal filings for actions challenging actions that impinge on California sovereignty with respect to water rights and water law	125	850	900	1000	1000	1000
Hours preparing and compiling technical comments and declarations for litigation challenging actions that impinge on California sovereignty with respect to water rights and water law	0	400	500	500	500	500
Hours of providing legally sound advice and work product, and coordination and collaboration with Attorney General's Office in ongoing and anticipated legal proceedings in state and federal court and administrative dockets	0	600	600	600	600	600
CARB						

Number of rulemaking packages to prepare and review	4	8	12	12	12	12
Hours of providing responses to PRA requests received by CARB, as well as coordination with CalEPA.	8,000	9,500	10,800	10,800	10,800	10,800
Hours of providing sound legal advice and work product in ongoing and anticipated legal proceedings in state and federal court and administrative dockets; coordination and collaboration with Attorney General's Office	14,400	18,000	20,000	20,000	20,000	20,000
Hours of providing legal advice and work product in developing programmatic, regulatory, and enforcement actions under state and federal law in response to federal administrative action that impacts CARB programs	14,400	18,000	20,000	20,000	20,000	20,000
Hours managing document management for tracking, analysis, and responses in legal proceedings.	1,800	2,000	2,400	2,400	2,400	2,400
Hours managing office clerical needs of legal team regarding meeting scheduling, document receipt and sending, organization of legal office files, and other relevant tasks.	7,200	8,000	9,200	9,200	9,200	9,200

E. Implementation Plan

Office of the Secretary

2025-26:

- Recruit, hire, and train the new attorney.
- Continue evaluating existing and emerging challenges coming from the federal government in changes to policies, rules, and litigation.

- Collaborate and coordinate legal strategies and responses across the agency.
- Collaborate and coordinate enforcement actions across the agency, and collaborate and coordinate with local governments on enforcement actions.
- Collaborate and coordinate with the Attorney General's Office to develop and implement legal strategies to defend California authorities to protect the environment and public health in furtherance of CalEPA's mission.

2026-27 and ongoing:

- Continue evaluating existing and emerging challenges coming from the federal government in changes to policies, rules, and litigation.
- Collaborate and coordinate legal strategies and responses across the agency.
- Collaborate and coordinate enforcement actions across the agency, and collaborate and coordinate with local governments on enforcement actions.
- Collaborate and coordinate with the Attorney General's Office to develop and implement legal strategies to defend California authorities to protect the environment and public health in furtherance of CalEPA's mission.

CARB

2025-26:

- Recruit, hire, and train additional supervisor, attorneys, and staff.
- Continue the evaluation of existing and emerging challenges coming from the federal government in changes to policies, rules, and litigation.
- Implement and improve legal procedures and projects to organize and administer document collection, analysis, and actions to respond to litigation, discovery, and PRA legal needs for an increased number of cases and projects.
- Continue development of the rulemakings and amendments as necessary.
- Collaborate with the Attorney General's Office to develop and implement legal strategies to defend California authorities to protect air quality and climate programs and activities.

2026-27 and ongoing:

- Continue the evaluation of existing and emerging challenges coming from the federal government in changes to policies, rules, and litigation, and develop and implement legal research and advice for CARB to take action to defend air quality and climate authorities.
- Implement and improve legal procedures and projects to organize and administer document collection, analysis, and actions to respond to litigation, discovery, and PRA legal needs for an increased number of cases and projects.
- Continue development of the rulemakings and amendments as necessary.
- Collaborate with the Attorney General's Office to develop and implement legal strategies including to file litigation where necessary and appropriate and to defend against litigation aimed at defending California authorities to protect air quality and climate programs and activities.

Water Boards

2025-26:

- Recruit, hire, and train additional attorneys and staff.
- Continue the evaluation of existing and emerging challenges coming from federal agencies, including reviewing federal regulations to limit the scope of the Clean Water Act and the

authorities of states to protect water resources along with federal actions to override state water right and water quality laws.

- Continue preparing and compiling technical comments for administrative proceedings.
- Continue preparing and compiling technical comments and declarations for litigation.
- Collaborate with the Attorney General's Office to develop and implement legal strategies to defend California authorities to protect its water resources.
- Review and prepare legal filings for actions challenging federal rulemakings and actions.

2026-27 and ongoing:

- Continue the evaluation of existing and emerging challenges coming from federal government in changes to policies, rules, and litigation, and develop and implement legal research and advice for the State Water Board and the Attorney General's Office to protect California's water resources.
- Continue preparing and compiling technical comments for administrative proceedings.
- Continue preparing and compiling technical comments and declarations for litigation.
- Collaborate and coordinate with the Attorney General's Office to develop and implement legal strategies including filing litigation where necessary and appropriate and to defend against litigation aimed at defending California authorities to protect water resources.
- Continue reviewing and preparing legal filings for actions challenging federal rulemakings and actions.

F. Supplemental Information (If Applicable)

N/A

BCP Fiscal Detail Sheet

BCP Title: Safeguarding California Environmental Values

BR Name: 0555-038-BCP-2025-MR

Budget Request Summary for **CalEPA Office of the Secretary**

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Positions - Permanent	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Salaries and Wages Earnings - Permanent	0	164	164	164	164	164
Total Salaries and Wages	**$0**	**$164**	**$164**	**$164**	**$164**	**$164**
Total Staff Benefits	0	108	108	108	108	108
Total Personal Services	**$0**	**$272**	**$272**	**$272**	**$272**	**$272**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5301 - General Expense	0	2	2	2	2	2
5302 - Printing	0	1	1	1	1	1
5304 - Communications	0	2	2	2	2	2
5320 - Travel: In-State	0	4	4	4	4	4
5322 - Training	0	1	1	1	1	1
5324 - Facilities Operation	0	10	10	10	10	10
5346 - Information Technology	0	4	3	3	3	3
Total Operating Expenses and Equipment	**$0**	**$24**	**$23**	**$23**	**$23**	**$23**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$296**	**$295**	**$295**	**$295**	**$295**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0028 - Unified Program Account	0	174	174	174	174	174
State Operations - 0106 - Department of Pesticide Regulation Fund	0	28	27	27	27	27
State Operations - 0115 - Air Pollution Control Fund	0	37	37	37	37	37
State Operations - 0193 - Waste Discharge Permit Fund	0	11	11	11	11	11
State Operations - 0226 - California Tire Recycling Management Fund	0	1	1	1	1	1
State Operations - 0387 - Integrated Waste Management Account, Integrated Waste Management Fund	0	4	4	4	4	4
State Operations - 0439 - Underground Storage Tank Cleanup Fund	0	24	24	24	24	24
State Operations - 3058 - Water Rights Fund	0	5	5	5	5	5
State Operations - 3237 - Cost of Implementation Account, Air Pollution Control Fund	0	12	12	12	12	12
Total State Operations Expenditures	**$0**	**$296**	**$295**	**$295**	**$295**	**$295**
Total All Funds	**$0**	**$296**	**$295**	**$295**	**$295**	**$295**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0340 - Support	0	296	295	295	295	295
Total All Programs	**$0**	**$296**	**$295**	**$295**	**$295**	**$295**

Personal Services Details

Positions

Positions	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5780 - Atty IV (Eff. 07-01-2025)	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5780 - Atty IV (Eff. 07-01-2025)	0	164	164	164	164	164
Total Salaries and Wages	**$0**	**$164**	**$164**	**$164**	**$164**	**$164**

Staff Benefits

Staff Benefits	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5150350 - Health Insurance	0	48	48	48	48	48
5150450 - Medicare Taxation	0	2	2	2	2	2
5150500 - OASDI	0	10	10	10	10	10
5150600 - Retirement - General	0	48	48	48	48	48
Total Staff Benefits	**$0**	**$108**	**$108**	**$108**	**$108**	**$108**

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	**$0**	**$272**	**$272**	**$272**	**$272**	**$272**

BCP Fiscal Detail Sheet

BCP Title: Safeguarding California Environmental Values

BR Name: 3900-131-BCP-2025-MR

Budget Request Summary for **California Air Resources Board**

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Positions - Permanent	0.0	8.0	8.0	8.0	8.0	8.0
Total Positions	**0.0**	**8.0**	**8.0**	**8.0**	**8.0**	**8.0**
Earnings - Permanent	0	1,023	1,023	1,023	1,023	1,023
Total Salaries and Wages	**$0**	**$1,023**	**$1,023**	**$1,023**	**$1,023**	**$1,023**
Total Staff Benefits	0	677	677	677	677	677
Total Personal Services	**$0**	**$1,700**	**$1,700**	**$1,700**	**$1,700**	**$1,700**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5301 - General Expense	0	16	16	16	16	16
5302 - Printing	0	8	8	8	8	8
5304 - Communications	0	16	16	16	16	16
5320 - Travel: In-State	0	32	32	32	32	32
5322 - Training	0	8	8	8	8	8
5324 - Facilities Operation	0	80	80	80	80	80
5346 - Information Technology	0	32	24	24	24	24
Total Operating Expenses and Equipment	**$0**	**$192**	**$184**	**$184**	**$184**	**$184**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$1,892**	**$1,884**	**$1,884**	**$1,884**	**$1,884**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0115 - Air Pollution Control Fund	0	1,892	1,884	1,884	1,884	1,884
Total State Operations Expenditures	**$0**	**$1,892**	**$1,884**	**$1,884**	**$1,884**	**$1,884**
Total All Funds	**$0**	**$1,892**	**$1,884**	**$1,884**	**$1,884**	**$1,884**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3510 - Climate Change	0	1,892	1,884	1,884	1,884	1,884
Total All Programs	**$0**	**$1,892**	**$1,884**	**$1,884**	**$1,884**	**$1,884**

Personal Services Details

Positions

Positions	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
1138 - Office Techn (Gen) (Eff. 07-01-2025)	0.0	1.0	1.0	1.0	1.0	1.0
4800 - Staff Svcs Mgr I (Eff. 07-01-2025)	0.0	2.0	2.0	2.0	2.0	2.0
5749 - Prin Dep Legislative Counsel I (Eff. 07-01-2025)	0.0	1.0	1.0	1.0	1.0	1.0
5778 - Atty (Eff. 07-01-2025)	0.0	1.0	1.0	1.0	1.0	1.0
5780 - Atty IV (Eff. 07-01-2025)	0.0	2.0	2.0	2.0	2.0	2.0
5781 - Atty V (Eff. 07-01-2025)	0.0	1.0	1.0	1.0	1.0	1.0
Total Positions	**0.0**	**8.0**	**8.0**	**8.0**	**8.0**	**8.0**

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
1138 - Office Techn (Gen) (Eff. 07-01-2025)	0	49	49	49	49	49
4800 - Staff Svcs Mgr I (Eff. 07-01-2025)	0	187	187	187	187	187
5749 - Prin Dep Legislative Counsel I (Eff. 07-01-2025)	0	172	172	172	172	172
5778 - Atty (Eff. 07-01-2025)	0	116	116	116	116	116
5780 - Atty IV (Eff. 07-01-2025)	0	327	327	327	327	327
5781 - Atty V (Eff. 07-01-2025)	0	172	172	172	172	172
Total Salaries and Wages	**$0**	**$1,023**	**$1,023**	**$1,023**	**$1,023**	**$1,023**

Staff Benefits

Staff Benefits	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5150350 - Health Insurance	0	300	300	300	300	300
5150450 - Medicare Taxation	0	15	15	15	15	15
5150500 - OASDI	0	63	63	63	63	63
5150600 - Retirement - General	0	299	299	299	299	299
Total Staff Benefits	**$0**	**$677**	**$677**	**$677**	**$677**	**$677**

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	**$0**	**$1,700**	**$1,700**	**$1,700**	**$1,700**	**$1,700**

BCP Fiscal Detail Sheet

(Dollars in Thousands)

BCP Title: Legal Resources to Respond to Federal Actions

BR Name: 3940-153-BCP-2025-MR

Budget Request Summary

Personal Services

Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Positions - Permanent	0.0	3.0	3.0	3.0	3.0	3.0
Total Positions	**0.0**	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**
Earnings - Permanent	0	492	492	492	492	492
Total Salaries and Wages	**$0**	**$492**	**$492**	**$492**	**$492**	**$492**
Total Staff Benefits	0	236	236	236	236	236
Total Personal Services	**$0**	**$728**	**$728**	**$728**	**$728**	**$728**

Operating Expenses and Equipment

Operating Expenses and Equipment	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5301 - General Expense	0	12	12	12	12	12
5302 - Printing	0	16	16	16	16	16
5304 - Communications	0	4	4	4	4	4
5306 - Postage	0	8	8	8	8	8
5320 - Travel: In-State	0	4	4	4	4	4
5322 - Training	0	4	4	4	4	4
5324 - Facilities Operation	0	24	24	24	24	24
Total Operating Expenses and Equipment	**$0**	**$72**	**$72**	**$72**	**$72**	**$72**

Total Budget Request

Total Budget Request	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Budget Request	**$0**	**$800**	**$800**	**$800**	**$800**	**$800**

Fund Summary

Fund Source

Fund Source	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
State Operations - 0193 - Waste Discharge Permit Fund	0	200	200	200	200	200
State Operations - 0306 - Safe Drinking Water Account	0	200	200	200	200	200
State Operations - 0439 - Underground Storage Tank Cleanup Fund	0	200	200	200	200	200
State Operations - 3058 - Water Rights Fund	0	200	200	200	200	200
Total State Operations Expenditures	**$0**	**$800**	**$800**	**$800**	**$800**	**$800**
Total All Funds	**$0**	**$800**	**$800**	**$800**	**$800**	**$800**

Program Summary

Program Funding

Program Funding	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
3560 - Water Quality	0	200	200	200	200	200
3570 - Water Rights	0	600	600	600	600	600
Total All Programs	**$0**	**$800**	**$800**	**$800**	**$800**	**$800**

Personal Services Details

Positions

Positions	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0756 - Environmental Program Mgr I (Supvry)	0.0	1.0	1.0	1.0	1.0	1.0
5780 - Attorney IV	0.0	2.0	2.0	2.0	2.0	2.0
Total Positions	**0.0**	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**

Salaries and Wages

Salaries and Wages	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
0756 - Environmental Program Mgr I (Supvry) (Eff. 07-01-2025)	0	164	164	164	164	164
5780 - Attorney IV (Eff. 07-01-2025)	0	328	328	328	328	328
Total Salaries and Wages	**$0**	**$492**	**$492**	**$492**	**$492**	**$492**

Staff Benefits

Staff Benefits	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
5150350 - Health Insurance	0	120	120	120	120	120
5150600 - Retirement - General	0	116	116	116	116	116
Total Staff Benefits	**$0**	**$236**	**$236**	**$236**	**$236**	**$236**

Total Personal Services

Total Personal Services	FY25 Current Year	FY25 Budget Year	FY25 BY+1	FY25 BY+2	FY25 BY+3	FY25 BY+4
Total Personal Services	**$0**	**$728**	**$728**	**$728**	**$728**	**$728**